

Transportation Commission

2025-2030

Transportation Improvement Program (TIP)

Kristi Oosterveen
February 8, 2024

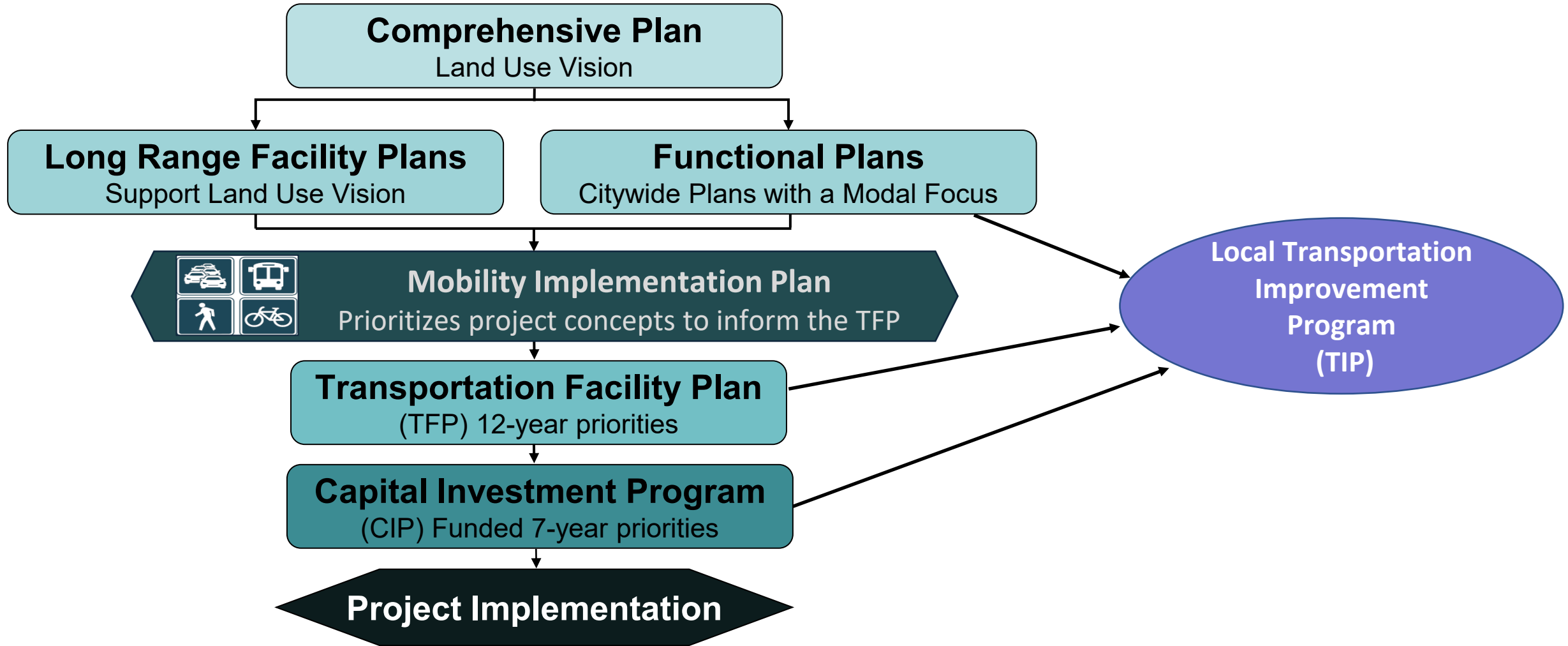


2025-2030 TIP

Tonight's agenda

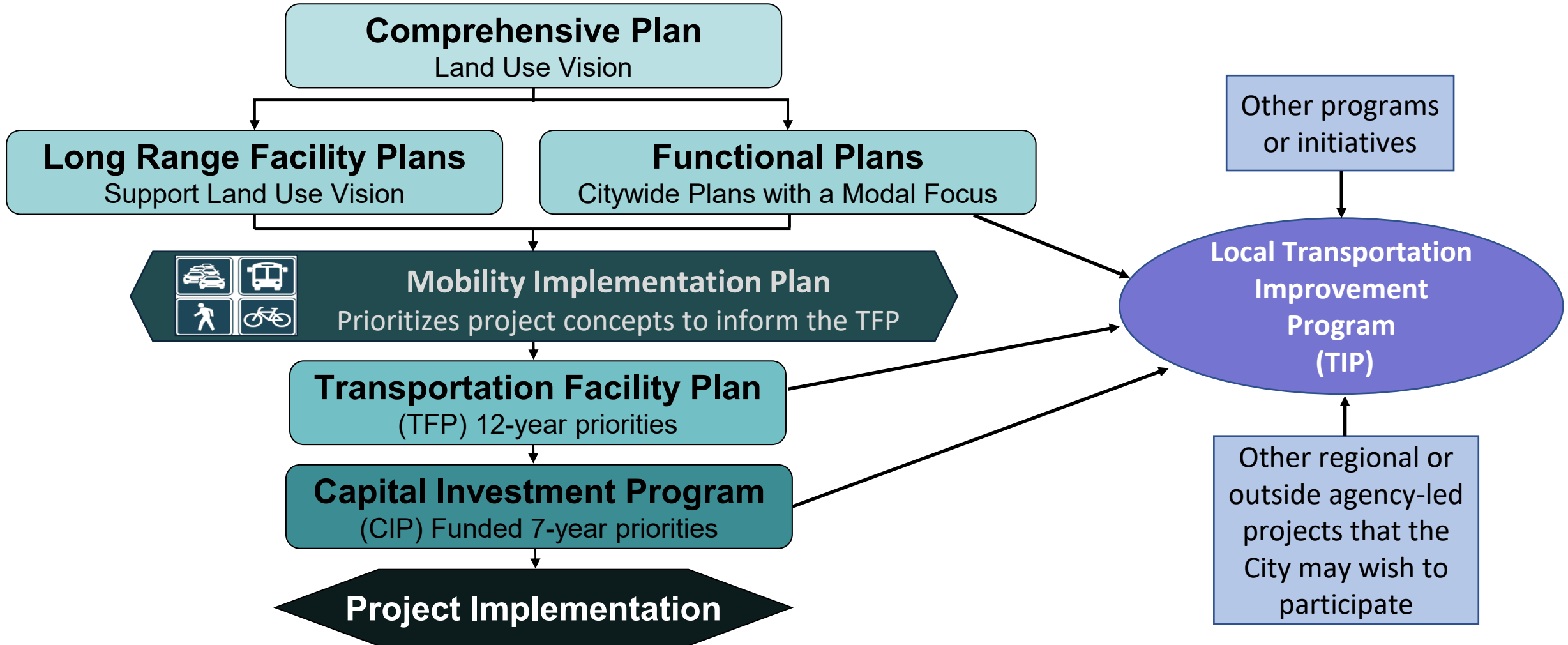
- Background
 - Mandated annual update
 - TIPs relationship to the Transportation Planning and Programming Process
 - Sections of the TIP
- Recommended changes to the current 2024-2029 TIP
- Commission Action
 - Approve the Proposed TIP project list for consideration at the Public Hearing
 - Approve the Public Hearing date
- Next Steps

2025-2030 TIP Background



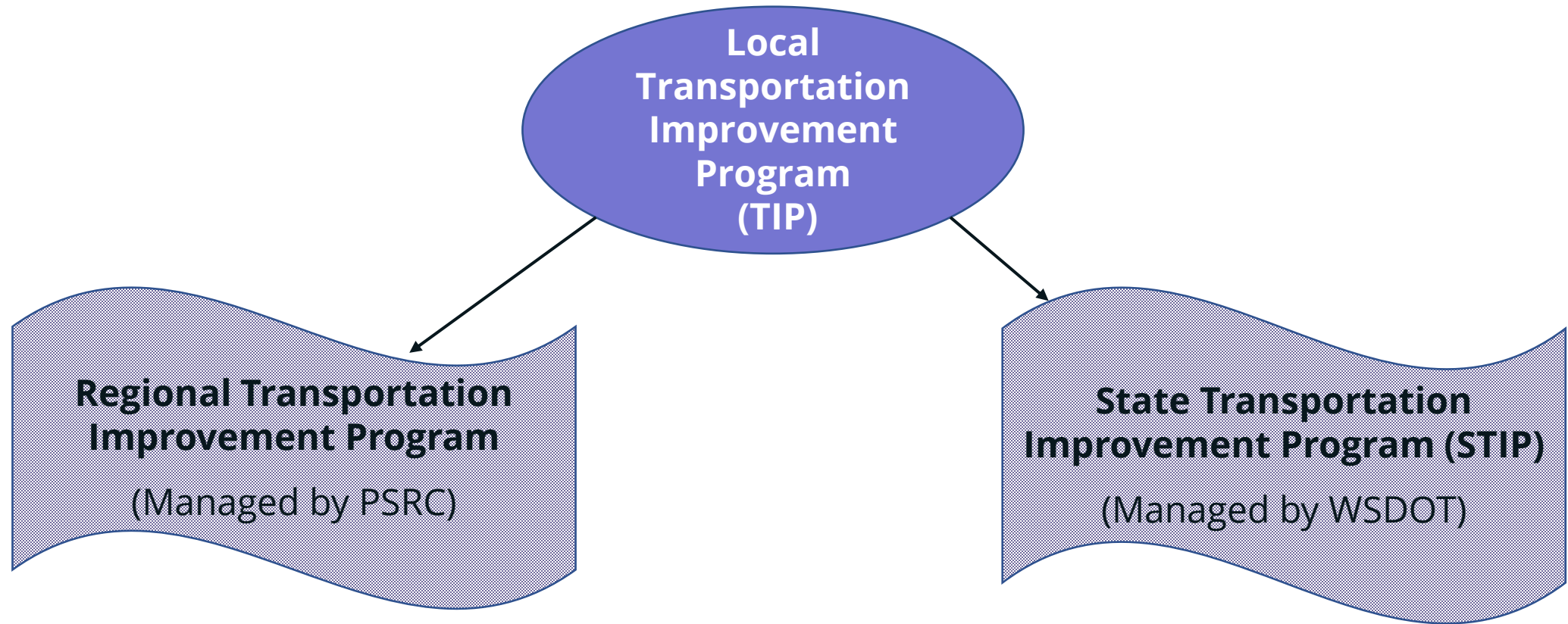
2025-2030 TIP

Transportation Planning & Programming Process



2025-2030 TIP

Who receives the TIP after adoption?



2025-2030 TIP

The four sections of the TIP

Recommended project list divided into four sections

- **Section I** – projects included in the adopted 2023-2029 Capital Investment Program (CIP)
- **Section II** – projects included in the adopted 2022-2033 Transportation Facilities Plan (TFP)
- **Section III** – other unfunded local projects identified and scoped by completed Alternative Analyses and Planning or Pre-design Studies
- **Section IV** – regional or outside agency-led projects in which the City may choose to participate financially

2025-2030 TIP

Recommended changes to 2024-2029 TIP

Recommended changes to the project list by section:

- **Section I** – Three projects removed; one project transferring sections
- **Section II** – No change
- **Section III** – One project removed
- **Section IV** – No change

2025-2030 TIP

Requested Commission Action

- Approve the Recommended 2025-2030 TIP project list for consideration at the Public Hearing
- Approve the Public Hearing date, April 11

2025-2030 TIP

Update Process and Timeline

February/March 2024	April 2024	May/June 2024
<ul style="list-style-type: none"> ✓ Kickoff Update Process - Compile Recommended TIP List 	<ul style="list-style-type: none"> - Hold Mandated Public Hearing <i>(tentatively scheduled for April 11)</i> - Finalize Recommended TIP List 	<ul style="list-style-type: none"> - Council Adoption of TIP <i>(tentatively scheduled for May 6)</i> - Information submitted to the State and PSRC (by June 30, 2024)
Commission Role		
<ul style="list-style-type: none"> - Review/Amend Recommended TIP List - Approve Recommended TIP for Public Hearing 	<ul style="list-style-type: none"> - Host Public Hearing - Amend/Approve Recommended TIP - Recommend TIP Adoption to Council 	

2025-2030 TIP

Next Steps

- Public Hearing – April 11
- Finalize Recommended 2025-2030 TIP project list – April 11
- Recommend TIP adoption to Council - April 11
- Council adoption of the 2025-2030 TIP – May 6 (*tentative*)
- Submit adopted 2025-2030 TIP to WSDOT and PSRC by June 30

Thank You!

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