

CITY COUNCIL AGENDA TOPIC

Resolution authorizing execution of Amendment 6 to the Marymoor Park Interlocal Agreement with King County for maintenance and operation of Bellevue/King County Marymoor Ballfield Complex.

Michael Shiosaki, Director, 452-5377

Camron Parker, Assistant Director, 452-2032

Kim Bui, Parks Property & Acquisition Manager, 452-4317

Justin Wilkinson, Grounds Operations Manager, 452-6044

Parks & Community Services

EXECUTIVE SUMMARY**ACTION**

This Resolution authorizes execution of an amendment to an interlocal agreement with King County regarding shared programming and maintenance costs of the Marymoor Ballfield Complex that includes payment in the amount of \$57,985 for 2024, extend the term of the agreement to December 31, 2024, and provide automatic yearly renewals.

RECOMMENDATION

Move to adopt Resolution No. 10379

BACKGROUND/ANALYSIS

The City of Bellevue Utilities Department took ownership of the 30-acre Marymoor Fields property in the early 1970's as part of its merger with the Lake Hills Sewer District. King County later purchased approximately one third of the site to incorporate into Marymoor Park and Utilities retained ownership of the remainder. Parks & Community Services partnered with Utilities and King County to develop a softball/baseball athletic complex on this site.

In 1994, the City Council approved Resolution No. 5785 authorizing an interlocal agreement with King County related to development, scheduling, and maintenance of the Marymoor ballfield complex. Over the past 29 years, the City and King County have shared programming access and maintenance responsibilities at this facility. King County manages the day-to-day maintenance operations, with Bellevue Parks & Community Services providing supplemental renovation maintenance and improvements as well as paying annual lease payments to Bellevue Utilities for use of the land.

Specific cost sharing arrangements are memorialized in periodic amendments to the interlocal agreement. The interlocal agreement's 30-year term will expire in June of this year. The proposed Amendment 6 will continue the cost-sharing arrangement through the end of 2024 and allow the City and King County to determine cost sharing plans for future years. This amendment also provides for automatic one-year renewals until either party provides notice of intent to not renew the agreement.

POLICY & FISCAL IMPACTS

Policy Impact

Comprehensive Plan Policies PA-7 and PA-8 encourage collaborations that incorporate utility and other public lands into the parks and open space system and encourage partnerships with other public agencies to provide parks, open space, cultural and recreation facilities in the City.

Fiscal Impact

This amendment obligates the City to an amount of \$57,985 in 2024 as a proportional share of the annual maintenance and operations cost for the Bellevue/King County Marymoor Ballfield Complex. This amendment does not change the City's 60 percent proportional cost sharing with King County, for annual maintenance and operational costs. There are sufficient funds in the adopted 2023-2024 General Fund budget to cover the City's share of the annual maintenance and operational costs.

OPTIONS

1. Adopt the Resolution authorizing execution of Amendment 6 to the Marymoor Park Interlocal Agreement with King County for maintenance and operation of Bellevue/King County Marymoor Ballfield Complex.
2. Do not adopt the Resolution and provide alternative direction to staff.

ATTACHMENTS

- A. Vicinity Map
- B. Amendment 6 to Marymoor Fields Interlocal Agreement with King County
Proposed Resolution No. 10379

AVAILABLE IN COUNCIL LIBRARY

Marymoor Fields Interlocal Agreement with King County, as amended