

Summary of Proposed Changes to the Development Services Consolidated Fee Ordinance

This attachment provides a summary of the changes to the existing Development Services consolidated fee ordinance (Ordinance No. 6620).

The proposed changes to the ordinance reflect the:

- Results of the Cost of Service Study (COSS) performed for Land Use, Fire, Transportation, and Utilities hourly rates.
- Updated building valuation data (BVD) table published by the International Code Council (ICC) to reflect the change in construction valuation from July 2021 to July 2022.
- Adjust the Washington State modifier from 1.14 to 1.13 from July 2021 to July 2022 as published by Marshall & Swift to align with Washington State construction costs.

Section 11. Fire Prevention Fees

Increase the Fire Review and Fire Inspection hourly rate from \$184 to \$193 reflecting the results of the Cost of Service Study. Adjustments to the following fees are proposed to reflect the results of the annual fee analysis which sets the fees based on the average number of review and inspection hours required to complete the permit.

Fire Review

- Single Family New – adjust fee from \$110 to \$154

Fire Inspection

- Demolition – adjust fee from \$184 to \$290
- Tenant Improvement – adjust fee from \$368 to \$425

Section 12. Land Use Fees

Increase the Land Use review hourly rate from \$187 to \$264 to reflect the change in the cost recovery objective of 50 percent to 100 percent. Adjustments to the following fees are proposed to reflect the results of the annual fee analysis which sets the fees based on the average number of review and inspection hours required to complete the permit.

- Clearing & Grading in Critical Areas – adjust fee from \$935 to \$1,584
- Single Family Addition – adjust fee from \$561 to \$871
- Permanent Sign – adjust fee from \$647 to \$396

Section 13. Transportation Department Fees

Increase the Transportation Review, Right-of-Way Review and Transportation Inspection hourly rate from \$206 to \$217 reflecting the results of the Cost of Service Study. Adjustments to the

Attachment A

following fees are proposed to reflect the results of the annual fee analysis which sets the fees based on the average number of review and inspection hours required to complete the permit.

Transportation Review Fees

- Tenant Improvement – adjust fee from \$103 to \$109

Transportation Inspection Fees

- Single Family new residence – adjust fee from \$824 to \$1,194

Transportation Right-Of-Way Review Fees

- ROW Single Family – adjust fee from \$515 to \$543
- ROW Street Use – adjust fee from \$309 to \$326
- Single Family New – adjust fee from \$721 to \$760

Section 14. Utility Department Fees

Increase the Utility Review and Inspection hourly rate from \$170 to \$180 to reflect the results of the Cost of Service Study. Adjustments to the following fees are proposed to reflect the results of the annual fee analysis which sets the fees based on the average number of review and inspection hours required to complete the permit.

Utility Review

- Major Commercial Project – adjust fee from \$510 to \$720
- Underground Sprinkler Mains – adjust fee from \$170 to \$270

Section 14.3 Table 28 --- Water Service and Meter Installation Fees

- Adjustment to water service and meter installation fees by CPI-W