

MEMORANDUM



Bellevue Parks &
Community Services

DATE: September 15, 2025

TO: Human Services Commission Members

FROM: Ruth Blaw, Human Services Manager
Parks & Community Services

SUBJECT: Human Services Review of Funding Performance Data

The Human Services Commission will begin their work on the 2027-2028 funding cycle for Behavioral Health and Housing Related Services funding and the Human Services fund with a review of the Human Services Dashboard, Strategic Plan Year 1 Progress Report, and the 2024 Funding Equity Analysis.

Background

At the September 8 HSC meeting, Commissioners reviewed the 2025 Humans Services Needs Update. For the 2027-2028 funding cycle, the Human Services Commission will review the Human Services Dashboard, the Year 1 Progress Report on the Human Services Strategic Plan. The Commission is preparing to make funding percentage recommendations which will go to Council in January of 2026.