

2025-26 Human Services Fund						
	Agency	Programs	Amount Requested Per Year	2025 HSC Recommendation	2026 HSC Recommendation	Comment
Service Area #1 Housing Stability and Food Security						
HOMELESSNESS SERVICES						
Homelessness: Low-Barrier Shelter/Hoteling/Outreach						
	Archdiocesan Housing Authority - Coordinated Care Agency (Formerly Catholic Community Services)	New Bethlehem	\$ 174,402	\$ 174,402	\$ 179,163	Addresses most significant disparities and council priority related to homelessness; fully funded with available resources
	Porchlight	Enhanced Shelter Program	\$ 1,028,127	\$ 360,000	\$ 373,615	Addresses most significant disparities and council priority related to homelessness; unable to fully fund with available resources
	Porchlight	Outreach	\$ 64,250	\$ 61,145	\$ 62,814	Addresses most significant disparities and council priority related to homelessness; fully funded with available resources
	Friends of Youth	Willows Youth Services Center (Previously The Landing)	\$ 555,000	\$ 209,400	\$ 215,117	Addresses most significant disparities and council priority related to homelessness; unable to fully fund with available resources
	LifeWire	Emergency & Transitional Shelter	\$ 113,876	\$ 108,390	\$ 111,349	Addresses most significant disparities and council priority related to homelessness; fully funded with available resources
	Snoqualmie Valley Shelter (DBA Reclaim)	The Front Door Community Services Center	\$ 15,000	\$ 10,470	\$ 10,756	
	The Sophia Way	Helen's Place	\$ 495,000	\$ 180,000	\$ 184,914	Addresses most significant disparities and council priority related to homelessness; unable to fully fund with available resources
Low-Barrier Shelter Subtotal			\$ 2,445,655	\$ 1,103,807	\$ 1,137,728	
Homelessness: Non-Low Barrier Shelters						
	4 Tomorrow	Emergency Temporary Housing & Homelessness Recovery Program	\$ 50,000	\$ 50,000	\$ 51,365	Addresses most significant disparities and council priority related to homelessness; fully funded with available resources
	Friends of Youth	Youth Haven Shelter	\$ 72,000	\$ 10,000	\$ 10,273	
	Hopelink	Shelter	\$ 19,606	\$ 18,190	\$ 18,687	
	Porchlight	Rotating Shelter	\$ 90,000	\$ 78,525	\$ 80,669	
	The Sophia Way	Sophia's Place	\$ 300,000	\$ 78,525	\$ 80,669	Addresses most significant disparities and council priority related to homelessness; unable to fully fund with available resources
Non-Low Barrier Shelter Subtotal			\$ 531,606	\$ 235,240	\$ 241,662	
Homelessness: Transitional and Permanent Housing Programs						
	Friends of Youth	Transitiona Living Program Housing	\$ 52,000	\$ 51,460	\$ 52,865	Addresses most significant disparities and council priority related to homelessness; fully funded with available resources
	Hopelink	Housing	\$ 94,933	\$ 44,158	\$ 45,364	
	Porchlight	Housing	\$ 37,500	\$ 31,410	\$ 32,267	
Transitional and Permanent Programs Subtotal			\$ 184,433	\$ 127,028	\$ 130,496	

Homelessness: Culturally Specific Housing Programs						
	MAPS - Muslim Community Resource Center	Transitional Housing for Single Women	\$ 42,000	\$ 31,410	\$ 32,267	Addresses significant gap in culturally and linguistically specific services and council priorities related to homelessness and equitable outcomes in human services; unable to fully fund with available resources
Culturally Specific Housing Programs Subtotal			\$ 42,000	\$ 31,410	\$ 32,267	
Homeless Shelter/Housing Response Total			\$ 3,203,694	\$ 1,497,485	\$ 1,542,153	
HOUSING STABILITY SERVICES						
Housing Stability: Financial Assistance						
	Bellevue LifeSpring	Rental/financial assistance	\$ 2,160,000	\$ 115,000	\$ 118,140	Addresses most significant disparities and council priority related to homelessness; unable to fully fund with available resources
	Cancer Lifeline	Rental/financial assistance	\$ 15,000	\$ 10,000	\$ 10,273	
	Catholic Community Services of King County	Rental/financial assistance	\$ 20,000	\$ 12,000	\$ 12,328	
	Hopelink	Rental/financial assistance	\$ 91,800	\$ 10,000	\$ 10,273	
	LifeWire	Rental/financial assistance	\$ 13,156	\$ 10,000	\$ 10,273	
	Mary's Place Seattle	Rental/financial assistance	\$ 50,000	\$ 30,000	\$ 30,819	
	Solid Ground WA	Rental/financial assistance	\$ 61,688	\$ 25,000	\$ 25,683	
Financial Assistance General Subtotal			\$ 2,411,644	\$ 212,000	\$ 217,788	
Housing Stability: Culturally Specific Financial Assistance						
	4 Tomorrow	Rental/financial assistance	\$ 200,000	\$ 123,587	\$ 126,961	Addresses significant gap in culturally and linguistically specific services and council priorities related to homelessness and equitable outcomes in human services; unable to fully fund with available resources
	MAPS - Muslim Community Resource Center	Rental/financial assistance	\$ 55,000	\$ 45,000	\$ 46,229	
Culturally Specific Financial Assistance Subtotal			\$ 255,000	\$ 168,587	\$ 173,189	
Financial Assistance Subtotal			\$ 2,666,644	\$ 380,587	\$ 390,977	
Housing Stability: Supportive Services						
	Housing Connector	Housing for All, Powered by Technology: Eviction and Homelessness & Stability Support	\$300,000	\$ -	\$ -	Addresses most significant disparities and council priority related to homelessness prevention; unable to fully fund with available resources; partially funded with other funding source
	Imagine Housing	Resident Services	\$284,000	\$54,457	\$ 55,944	Addresses most significant disparities and council priority related to homelessness; unable to fully fund with available resources
	Porchlight	Housing Navigation	\$ 42,900	\$ 42,900	\$ 44,071	Addresses most significant disparities and council priority related to homelessness prevention; fully funded with available resources
Housing Stability Supportive Services Subtotal			\$ 326,900	\$ 97,357	\$ 100,015	

Housing Stability: Supportive Services for People with Disabilities						
	Community Homes, Inc.	Housing Stability for Adults with Developmental Disabilities	\$ 19,050	\$ -	\$ -	Addresses most significant disparities and council priority related to homelessness prevention; fully funded with available resources
	Hero House	Supported Housing	\$ 120,000	\$ -	\$ -	Addresses most significant disparities and council priority related to homelessness; unable to fully fund with available resources; partially funded with other funding source
Supportive Services for people with Disabilities Subtotal			\$ 139,050	\$ -	\$ -	\$ -
Housing Stability with Financial Services Total			\$ 3,132,594	\$ 477,944	\$ 490,992	
BASIC NEEDS PROGRAMS						
Basic Needs: General Food						
	Backpack Brigade	Weekend Hunger Bags!	\$ 50,000	\$ 22,500	\$ 23,114	Addresses most significant disparities; unable to fully fund with available resources
	Bellevue LifeSpring	Breaktime Meals	\$ 2,022,045	\$ 125,000	\$ 128,413	
	Eat Happy	Eat Happy Food Rescue and Delivery	\$ 75,000	\$ 20,000	\$ 20,546	
	Hopelink	Food	\$ 248,000	\$ 111,600	\$ 114,647	
	Renewal Food Bank	Culturally Relevant and Linguistically Diverse Grocery Style Food Bank	\$ 297,560	\$ 125,000	\$ 128,413	
	Sewa International, Inc	Sewa's Serve the Hungry Initiative	\$ 125,000	\$ 40,000	\$ 41,092	
	Sound Generations	Meals on Wheels	\$ 26,800	\$ 12,060	\$ 12,389	
	The Salvation Army, a California Corporation	The Salvation Army Eastside Corps Food Programs	\$ 30,000	\$ 13,500	\$ 13,869	
	The YMCA of Greater Seattle	Bellevue Food Trucks	\$ 20,000	\$ 10,000	\$ 10,273	
	The YMCA of Greater Seattle	Food Access & Family Events	\$ 15,635	\$ 10,000	\$ 10,273	
Basic Needs: Food Subtotal			\$ 2,910,040	\$ 489,660	\$ 503,028	
Basic Needs: Culturally Specific Food						
	Essential First	World Food Program	\$ 24,000	\$ 24,000	\$ 24,655	Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; fully funded with available resources
	MAPS - Muslim Community Resource Center	Food & Gas Cards	\$ 24,000	\$ 24,000	\$ 24,655	
Basic Needs: Culturally Specific Food Subtotal			\$ 48,000	\$ 48,000	\$ 49,310	
Basic Needs: Food Total			\$ 2,958,040	\$ 537,660	\$ 552,338	
Basic Needs: Non-Food						
	Babies of Homelessness	King County Diaper Bank	\$ 10,000	\$ 10,000	\$ 10,273	Addresses most significant disparities; fully funded with available resources
	Essential First	Community Kits (+Information & Assistance) Program	\$ 78,000	\$ -	\$ -	Available resources do not allow for funding for all proposals; Commission prioritized funding other programs addressing this need
	Essential First	Volume Distribution Program	\$ 32,000	\$ 10,000	\$ 10,273	Addresses most significant disparities; unable to fully fund with available resources
	KidVantage	A Strong Foundation for Kids - Basic Needs	\$ 32,410	\$ 10,000	\$ 10,273	
Basic Needs: Non-Food Total			\$ 152,410	\$ 30,000	\$ 30,819	
Service Area #1 Total			\$ 9,446,738	\$ 2,543,089	\$ 2,616,302	

Service Area #2 Supportive Relationships

LEGAL SERVICES

General Legal Services

	Eastside Legal Assistance Program	ELAP - Housing Stability - Legal Aid	\$ 75,000	\$ 65,000	\$ 66,775	Addresses most significant disparities; unable to fully fund with available resources
	Eastside Legal Assistance Program	ELAP - Pooled Cities General Request	\$ 75,000	\$ 35,200	\$ 36,161	
	Family Law CASA of King County	Child Advocacy Program	\$ 45,828	\$ 35,200	\$ 36,161	
	King County Bar Foundation	Neighborhood Legal Clinic	\$ 24,475	\$ -	\$ -	Available resources do not allow for funding for all proposals; Commission prioritized funding other programs addressing this need

General Legal Services Subtotal \$ 220,303 \$ 135,400 \$ 139,096

Cultural Specific Legal Services

	Indian American Community Services (IACS)	IACS Crisis Services Program	\$ 56,000	\$ 18,000	\$ 18,491	Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; unable to fully fund with available resources
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Culturally Specific Legal Services Subtotal \$ 56,000 \$ 18,000 \$ 18,491

Legal Services Total \$ 276,303 \$ 153,400 \$ 157,588

SUPPORTIVE SERVICES

General Supportive Services

	Assistance League of the Eastside	Operation School Bell	\$ 12,773	\$ -	\$ -	Available resources do not allow for funding for all proposals. Commission prioritized funding for most significant disparities, including culturally and linguistically specific services
	Bellevue School District	Human Services	\$ 100,000	\$ -	\$ -	
	Crisis Connections (Formerly Crisis Clinic)	King County 2-1-1	\$ 25,000	\$ -	\$ -	
	Crisis Connections (Formerly Crisis Clinic)	Teen Link	\$ 25,000	\$ -	\$ -	
	Crisis Connections (Formerly Crisis Clinic)	Washington Warm Line	\$ 10,000	\$ -	\$ -	
	Hopelink	Family Development	\$ 87,500	\$ -	\$ -	
	Hopelink	Financial Capabilities	\$ 40,095	\$ -	\$ -	
	Influence of Choice	Parent Education and Community Engagement to Prevent Youth Substance Use	\$ 11,898	\$ -	\$ -	
	Issaquah Food & Clothing Bank	Case Management & Client Services	\$ 12,000	\$ -	\$ -	
	Youth Eastside Services	Community Based Behavioral Health Outreach	\$ 38,500	\$ -	\$ -	

General Support Services Subtotal \$ 362,766 \$ - \$ -

Culturally Specific Supportive Services						
	4 Tomorrow	Life Services Program	\$ 65,000	\$ 40,000	\$ 41,092	Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; unable to fully fund with available resources
	Africans on the Eastside	Bridging the Gap to Food and Housing Stability	\$ 45,000	\$ 45,000	\$ 46,229	Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; fully funded with available resources
	Centro Cultural Mexicano	Mi Casa and Maker Space: Empowering Communities	\$ 260,000	\$ 60,000	\$ 61,638	Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; unable to fully fund with available resources
	Chinese Information and Service Center	Eastside King County Family Resource Center	\$ 120,000	\$ 60,000	\$ 61,638	
	Chinese Information and Service Center	Russian Speaking Senior Day Program	\$ 28,000	\$ 15,000	\$ 15,410	
	Congolese Integration Network (CIN)	CIN Community Support	\$ 90,000	\$ 60,000	\$ 61,638	
	Cornerstone Medical Services Foundation	Korean Immigrant Senior Center Program	\$ 50,000	\$ 10,000	\$ 10,273	
	East African Community Services	Concrete Community Supports and Services	\$ 88,000	\$ 60,000	\$ 61,638	
	Families of Color Seattle (Fiscal Sponsor RVC)	Peer-led Parent Groups for BIPOC Families	\$ 10,000	\$ 10,000	\$ 10,273	Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; fully funded
	Immigrant Women's Community Center	Conflict Resolution Training Program	\$ 12,500	\$ 12,500	\$ 12,841	
	Indian American Community Services	IACS Cultural Navigation Program	\$ 30,000	\$ -	\$ -	Available resources do not allow for funding for all proposals; Commission prioritized funding for other proposals from this agency
	Indian American Community Services	IACS Rehat - Community Human Services Program	\$ 60,000	\$ 60,000	\$ 61,638	Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; fully funded
	King County Library System Foundation	The Welcoming Centers	\$ 17,000	\$ 17,000	\$ 17,464	Addresses most significant disparities; fully funded with available resources
	MAPS - MCRC	Information, Referrals, & Resources	\$ 11,000	\$ -	\$ -	Available resources do not allow for funding for all proposals; Commission prioritized funding for other proposals from this agency
	Noticias (Fiscal Sponsor KidsQuest Children's Museum)	Noticias en espanol para familias en BSD y LWSD	\$ 15,000	\$ -	\$ -	
	The Circle	Community Navigation	\$ 40,000	\$ 40,000	\$ 41,092	Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; fully funded
	Ubumwe Women Association	Immigrant and Refugee Youth and Women's Empowerment Support Group	\$ 231,626	\$ 61,930	\$ 63,621	Addresses most significant disparities, gap in culturally and linguistically specific services, and council priority related to equitable outcomes in human services; unable to fully fund with available resources
Culturally Specific Supportive Services Subtotal			\$ 1,173,126	\$ 551,430	\$ 566,484	

Supportive Services for People with Disabilities/Older Adults						
	AtWork!	Community Inclusion	\$ 24,333	\$ 15,000	\$ 15,410	Addresses most significant disparities; unable to fully fund with available resources
	Catholic Community Services	Volunteer Services	\$ 20,000	\$ 10,000	\$ 10,273	
	KidsQuest Children's Museum	Sensory Access Programming	\$ 22,500	\$ -	\$ -	Available resources do not allow for funding for all proposals. Commission prioritized funding for most significant disparities
	Kindering Center	Families in Transition (FIT)	\$ 145,200	\$ 35,000	\$ 35,956	Addresses most significant disparities; fully funded with available resources
	Kindering Center	ParentChild+	\$ 60,137	\$ 18,600	\$ 19,108	Addresses most significant disparities; unable to fully fund with available resources
	Kindering Center	Parent Education and Family Support	\$ 17,500	\$ 10,000	\$ 10,273	
	Old Friends Club	Old Friends Club Dementia Social Respite Program	\$ 30,000	\$ 15,000	\$ 15,410	
	Sound Generations	Volunteer Transportation Services	\$ 22,822	\$ 15,000	\$ 15,410	
	Washington Autism Alliance & Advocacy	Autism Multi-System Navigation	\$ 36,000	\$ 15,000	\$ 15,410	
Supportive Services for People with Disabilities Subtotal			\$ 378,492	\$ 133,600	\$ 137,247	
Culturally Specific Supportive Services for People with Disabilities & Older Adults						
	Kin On Health Care Center	Passionate Volunteer Navigation Program	\$ 50,000	\$ -	\$ -	Available resources do not allow for funding for all proposals; Commission prioritized funding for other proposals from this agency
	Kin On Health Care Center	Thriving Connections	\$ 100,000	\$ 62,000	\$ 63,693	Addresses most significant disparities, gap in culturally and linguistically specific services, and council priority related to equitable outcomes in human services; unable to fully fund with available resources
	Open Doors for Multicultural Families	Multicultural Case Management	\$ 20,000	\$ 20,000	\$ 20,546	Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; fully funded
Culturally Specific Supportive Programs Subtotal			\$ 170,000	\$ 82,000	\$ 84,239	
Supportive Services Total			\$ 2,084,384	\$ 767,030	\$ 787,970	
YOUTH & YOUNG ADULTS SUPPORTIVE SERVICES						
Supportive Services Mentor Programs						
	Big Brothers Big Sisters of Puget Sound	Youth Mentoring	\$ 21,770	\$ -	\$ -	Available resources do not allow for funding for all proposals. Commission prioritized funding for most significant disparities, including culturally and linguistically specific services
	Rainier Athletes	Rainier Athletes Enrichment Scholarships and Long-Term Mentoring	\$ 100,000	\$ -	\$ -	
	Youth Eastside Services	Success Mentoring	\$ 27,500	\$ -	\$ -	
Supportive Services Mentor Programs Subtotal			\$ 149,270	\$ -	\$ -	

General Supportive Services for Youth and Young Adults						
	Friends of Youth	Healthy Start	\$ 15,000	\$ -	\$ -	Available resources do not allow for funding for all proposals. Commission prioritized funding for most significant disparities, including culturally and linguistically specific services
General Supportive Services Subtotal			\$ 15,000	\$ -	\$ -	
Culturally Specific Supportive Services for Youth and Young Adults						
	Youth Eastside Services	Latine Programs	\$ 78,645	\$ 78,645	\$ 80,792	Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; fully funded
Culturally Specific Supportive Services Subtotal			\$ 78,645	\$ 78,645	\$ 80,792	
Youth Supportive Services Total			\$ 242,915	\$ 78,645	\$ 80,792	
Service Area #2 Total			\$ 2,603,602	\$ 999,075	\$ 1,026,350	
Service Area #3 Safety from Abuse and Violence						
Safety from Abuse and Violence: General						
	DAWN - Domestic Abuse Women's Network	DAWN Domestic Abuse Women's Network Community Advocacy Program (CAP)	\$ 20,000	\$ 10,000	\$ 10,273	Addresses most significant disparities; unable to fully fund with available resources
	Domestic Violence Survivors	Domestic Violence Survivors (DVS)	\$ 10,000	\$ -	\$ -	Available resources do not allow for funding for all proposals; Commission prioritized funding other programs addressing this need
	Harborview Medical Center	Harborview Abuse and Trauma Counseling Services	\$ 66,250	\$ 21,563	\$ 22,152	Addresses most significant disparities; unable to fully fund with available resources
	King County Sexual Assault Resources Center	Advocacy Services for Sexual Assault Survivors & Their Families	\$ 84,664	\$ 21,166	\$ 21,744	
	LifeWire	Survivor Advocacy Services	\$ 206,047	\$ 25,000	\$ 25,683	
Safety from Abuse and Violence: General Subtotal			\$ 386,961	\$ 77,729	\$ 79,851	
Safety from Abuse and Violence: Culturally Specific						
	Consejo Counseling and Referral Services	Consejo Counseling and Referral Services	\$ 18,104	\$ 10,000	\$ 10,273	Addresses most significant disparities, gap in culturally and linguistically specific services, and council priority related to equitable outcomes in human services; unable to fully fund with available resources
	Project Be Free, NPC	Project Be Free Domestic Violence (DV) Advocacy Program	\$ 50,000	\$ 12,500	\$ 12,841	
	Refugee Women's Alliance	Domestic Violence Program	\$ 50,000	\$ 12,500	\$ 12,841	
Safety from Abuse and Violence: Culturally Specific Subtotal			\$ 118,104	\$ 35,000	\$ 35,956	
Service Area #3 Total			\$ 505,065	\$ 112,729	\$ 115,807	

Service Area #4 Mental and Physical Health						
CHILDREN AND YOUTH BEHAVIORAL HEALTH						
Behavioral Health: General Children and Youth						
	NAMI Eastside	Youth Mental Health Resilience Program	\$ 15,000	\$ -	\$ -	Addresses most significant disparities; fully funded with available resources
	Youth Eastside Services	Behavioral Health Care for Children and Youth	\$ 263,413	\$ 200,000	\$ 205,460	
	Youth Eastside Services	Early Childhood Behavioral Health	\$ 47,514	\$ 47,514	\$ 48,811	
General Children and Youth BH Subtotal			\$ 325,927	\$ 247,514	\$ 254,271	
Behavioral Health: Culturally Specific for Children and Youth						
	Asian Counseling and Referral Service	Children, Youth, & Families Program	\$ 61,250	\$ 56,250	\$ 57,786	Addresses most significant disparities, gap in culturally and linguistically specific services, and council priority related to equitable outcomes in human services; fully funded with available resources
Culturally Specific Children & Youth BH Subtotal			\$ 61,250	\$ 56,250	\$ 57,786	
Child & Youth Behavioral Health Total			\$ 387,177	\$ 303,764	\$ 312,057	
ADULT BEHAVIORAL HEALTH						
Behavioral Health: General Adult						
	Crisis Connections	Regional Crisis Line	\$ 15,000	\$ 15,000	\$ 15,410	Addresses most significant disparities; fully funded with available resources
	IKRON of Greater Seattle	Behavioral Health Services	\$ 43,000	\$ 43,000	\$ 44,174	
	NAMI Eastside	Community Mental Health Education & Support Programs	\$ 13,000	\$ 13,000	\$ 13,355	
	Therapeutic Health Services	Therapeutic Health Services Substance Use and Mental Health Treatment Program	\$ 94,500	\$ 94,500	\$ 97,080	
General Adult Behavioral Health Subtotal			\$ 165,500	\$ 165,500	\$ 170,018	
Behavioral Health: Culturally Specific for Adult						
	4 Tomorrow	Mental Health Coordination & Gap Therapy Program	\$ 143,475	\$ -	\$ -	Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; unable to fully fund with available resources
	Asian Counseling and Referral Service	Whole Health Oriented Mental Health Program	\$ 100,000	\$ 61,821	\$ 63,509	Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; fully funded with available resources

	Indian American Community Services	IACS Mental and Behavioral Health Services Program	\$ 140,000	\$ -	\$ -	Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; unable to fully fund with available resources
	International Community Health Services	ICHS Behavioral Health	\$ 263,000	\$ -	\$ -	Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; unable to fully fund with available resources
Culturally Specific Adult Behavioral Health Subtotal			\$ 646,475	\$ 61,821	\$ 63,509	
Adult Behavioral Health Total			\$ 811,975	\$ 227,321	\$ 233,527	
Behavioral Health: Shelter & Affordable Housing Sites						
	Friends of Youth	Mental Health & Substance Use Disorder Counseling	\$ 100,000	\$ -	\$ -	Addresses most significant disparities; unable to fully fund with available resources
	Imagine Housing	Behavioral Health Support	\$ 55,000	\$ -	\$ -	
	NAMI Eastside	Housing and Mental Health Resiliency Program	\$ 45,000	\$ -	\$ -	Addresses most significant disparities; fully funded with available resources
	Porchlight	Behavioral Mental Health	\$ 311,176	\$ -	\$ -	Addresses most significant disparities; unable to fully fund with available resources
BH Homeless & Affordable Housing Sites Total			\$ 511,176	\$ -	\$ -	
Behavioral Health Total			\$ 1,710,328	\$ 531,085	\$ 545,584	
MEDICAL AND DENTAL						
Medical and Dental Services: General						
	Bridge Disability Ministries	Meyer Medical Equipment Center	\$ 15,000	\$ 10,000	\$ 10,273	Addresses most significant disparities; unable to fully fund with available resources
	Essence Health and Research Foundation	Goals for Health Program	\$ 10,000	\$ -	\$ -	
	Essence Health and Research Foundation	Lift Up Campaign Program	\$ 20,000	\$ -	\$ -	Available resources do not allow for funding for all proposals. Commission prioritized funding for most significant disparities
	HealthPoint	Dental Care	\$ 31,410	\$ -	\$ -	
	HealthPoint	Medical Care	\$ 20,940	\$ 10,000	\$ 10,273	
	Medical Teams International	Care & Connect Mobile Dental Clinics for Underserved Communities	\$ 132,000	\$ 21,536	\$ 22,124	Addresses most significant disparities; unable to fully fund with available resources
	Washington Poison Center	Emergency and Education Services	\$ 28,710	\$ -	\$ -	Available resources do not allow for funding for all proposals. Commission prioritized funding for most significant disparities
Medical and Dental Services: General Subtotal			\$ 258,060	\$ 41,536	\$ 42,670	
Medical and Dental Services: Culturally Specific						
	International Community Health Services	Dental Care	\$ 100,000	\$ 25,000	\$ 25,683	Addresses most significant disparities, gap in culturally and linguistically specific services and council priority related to equitable outcomes in human services; unable to fully fund with available resources
Medical and Dental Services: Culturally Specific Subtotal			\$ 100,000	\$ 25,000	\$ 25,683	
Medical and Dental Total			\$ 358,060	\$ 66,536	\$ 68,352	
Service Area #4 Total			\$ 2,068,388	\$ 597,621	\$ 613,936	

Service Area #5 Education, Employment and Supports						
EDUCATION AND EMPLOYMENT SERVICES						
General Education/Employment						
	Bellevue College	Center for Career Connections	\$ 28,459	\$ 20,000	\$ 20,546	Addresses most significant disparities; unable to fully fund with available resources
	Bellevue College	Preparing for Work	\$ 55,418	\$ 15,000	\$ 15,410	
	Hopelink	Adult Education	\$ 57,384	\$ -	\$ -	Available resources do not allow for funding for all proposals; Commission prioritized funding other programs addressing this need
	Hopelink	Employment Services	\$ 87,136	\$ -	\$ -	
General Ed/Emp Subtotal			\$ 228,397	\$ 35,000	\$ 35,956	
Education/Employment for People with Disabilities						
	AtWork!	Community Liaison	\$ 54,145	\$ 25,000	\$ 25,683	Addresses most significant disparities; unable to fully fund with available resources
	Bridge of Promise	Bridge Academy	\$ 16,000	\$ 10,000	\$ 10,273	
	Hero House	Supported Employment	\$ 50,000	\$ 30,000	\$ 30,819	
	IKRON of Greater Seattle	Integrated Employment Services	\$ 17,000	\$ 17,000	\$ 17,464	Addresses most significant disparities; fully funded with available resources
Ed/Emp for People with Disabilities Subtotal			\$ 137,145	\$ 82,000	\$ 84,239	
Education/Employment for Homeless and Affordable Housing Participants						
	Friends of Youth	Employment Services	\$ 80,000	\$ 14,029	\$ 14,412	Addresses most significant disparities; fully funded with available resources
	Porchlight	Employment/Disability Case Management--homelessness services	\$ 123,451	\$ -	\$ -	Available resources do not allow for funding for all proposals; Commission prioritized funding other programs addressing this need
	YWCA Seattle-King-Snohomish	Eastside Employment--Permanent Supportive Housing	\$ 50,000	\$ 25,000	\$ 25,683	Addresses most significant disparities; unable to fully fund with available resources
Ed/Emp for Homeless and Affordable Housing Participants Subtotal			\$ 253,451	\$ 39,029	\$ 40,094	
General Ed/Emp for Youth & Young Adults						
	Northwest Education Access	Helping Opportunity Youth (OY): Build a Pathway to Postsecondary Education & a Living Wage Career	\$ 10,000	\$ 10,000	\$ 10,273	Addresses most significant disparities; fully funded with available resources
General Ed/Emp for Youth & Young Adults Subtotal			\$ 10,000	\$ 10,000	\$ 10,273	
Education and Employment Subtotal			\$ 628,993	\$ 166,029	\$ 170,562	

Early Learning/Child Care						
	Bellevue College	Early Learning Center	\$ 25,000	\$ 21,860	\$ 22,457	Addresses most significant disparities; fully funded with available resources
	Bellevue School District	Preschool Program	\$ 300,000	\$ 100,000	\$ 102,730	Addresses most significant disparities; unable to fully fund with available resources
	Boys & Girls Club of Bellevue	Youth Program for Disadvantaged Youth in Lake Hills Corridor	\$ 822,500	\$ 122,500	\$ 125,844	
	BrightSpark Early Learning Services	Child Care Financial Assistance	\$ 230,000	\$ 100,000	\$ 102,730	Addresses most significant disparities; fully funded with available resources
	BrightSpark Early Learning Services	Childcare Search and Placement Assistance	\$ 10,000	\$ -	\$ -	
	BrightSpark Early Learning Services	Homeless Child Care Program	\$ 25,000	\$ 15,640	\$ 16,067	
	BrightSpark Early Learning Services	Childcare Stabilization and Mental Health Support	\$ 21,144	\$ 15,700	\$ 16,129	
	BrightSpark Early Learning Services	Supporting Culturally Specific Childcare Services	\$ 40,000	\$ -	\$ -	
	Kindering	Child Care and Preschool Consultation	\$ 166,500	\$ 100,000	\$ 102,730	
Early Learning/Child Care Total			\$ 1,640,144	\$ 475,700	\$ 488,687	
Service #5 Total			\$ 2,269,137	\$ 641,729	\$ 659,248	
Human Service Funding Grand Totals			\$ 16,892,930	\$ 4,894,243	\$ 5,031,643	