

Human Services Commission 2023-2024 Preliminary Recommendations by Goal Area							
HS Continuum Goal Areas	2022 Awards	2023 Request	Staff Framework	% of Ask	HSC Rec	% of Ask	
Supportive Services Subtotal	\$292,012	\$897,955	\$700,680	78.0%	\$0		
Behavioral Health Supports Subtotal	\$752,639	\$1,094,786	\$1,050,643	96.0%	\$0		
TOTALS	\$1,044,651	\$1,992,741	\$1,751,323		\$0		
					\$1,751,658		
Agency	2022 Award	2023 Request	Staff Framework	% of Ask	HSC Rec	% of Ask	Notes
Behavioral Health							
4 Tommorrow Youth and Latinx MH Coordination & Gap Therapy	\$110,165	\$150,000	\$143,475	95.7%		0.0%	
Congregations for the Homeless Behavioral Health Services	\$257,624	\$250,251	\$239,365	95.7%		0.0%	
Friends of Youth Mental Health Counseling at the Landing (18-24 old shelter)	\$80,000	\$100,000	\$95,650	95.7%		0.0%	
Imagine Housing Behavioral Health Support at 30 Bellevue	\$0	\$50,000	\$50,000	100.0%		0.0%	
Indian American Community Services Hausla--Mental Health and Wellness Program	\$55,000	\$175,800	\$168,153	95.7%		0.0%	
International Community Health Services Behavioral Health Program	\$224,850	\$258,735	\$247,480	95.7%		0.0%	
Mary's Place Behavioral Health Services	\$0	\$80,000	\$76,520	95.7%		0.0%	
NAMI Eastside Behavioral Health supports for people experiencing homelessness	\$25,000	\$30,000	\$30,000	100.0%		0.0%	
	\$752,639	\$1,094,786	\$1,050,643		\$0		

Agency	2022 Award	2023 Request	Staff Framework	% of Ask	HSC Rec	% of Ask	Notes
Case Management & Employment Services Provided at Housing or Shelter Location							
Attain Housing Case Management	\$65,000	\$65,000	\$49,572	76.3%		0.0%	
Community Homes, Inc. Care Management for individuals experiencing intellectual and developmental disabilities	\$0	\$16,800	\$16,800	100.0%		0.0%	
Congregations for the Homeless Employment/Disability Case Management	\$0	\$147,155	\$112,228	76.3%		0.0%	
Friends of Youth Employment Services	\$0	\$80,000	\$61,012	76.3%		0.0%	HS Fund recommendations include \$13,000 for this program.
HERO House NW Supported Housing services for participants living with mental illnesses	\$0	\$100,000	\$76,265	76.3%		0.0%	
Hopelink Case Management at Hopelink Place	\$45,000	\$50,000	\$50,000	100.0%		0.0%	
Imagine Housing Case Management at 30 Bellevue, St. Andrew's	\$52,012	\$250,000	\$190,663	76.3%		0.0%	HS Fund recommendations include \$52,012 through the HS Fund.
The Sophia Way Case Management at Sophia's Place	\$130,000	\$189,000	\$144,141	76.3%		0.0%	
Supportive Services Subtotal	\$292,012	\$897,955	\$700,680		\$0		
TOTAL	\$1,044,651	\$1,992,741	\$1,751,323		\$0		