

# MEMORANDUM



Bellevue Parks &  
Community Services

DATE: September 6, 2023  
TO: Human Services Commission Members  
FROM: Christy Stangland, Acting Human Services Manager  
Donna Adair, Human Services Planner

SUBJECT: Proposed 2024 Community Development Block Grant (CDBG) Allocations

The Human Services Commission will determine its draft allocation recommendations of 2024 Community Development Block Grant (CDBG) funds for the City Council's consideration following a staff presentation.

## Background

The primary objective of the Federal Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD) is to support the development of viable urban communities by providing decent housing, a suitable living environment via community facilities and public infrastructure, and expanded economic opportunities, principally for persons of low and moderate income. Funds are distributed nationwide on a formula basis.

The projected 2024 CDBG funding available is made up of unused funds from previous years, the estimated 2024 entitlement from HUD and the estimated 2024 program income. Repaid deferred housing repair loans are the source of the program income.

### 2024 CDBG REVENUE PROJECTIONS

Revenue Sources	Estimates
Prior Year Funds Available for Reprogramming	\$299,000
Projected 2024 Program Income (Repaid Deferred Repair Loans)	\$150,000
Projected 2024 Bellevue Entitlement (based on 22/23 entitlement)	\$850,000
<b>Total Projected Available Funds for 2024 Program Year</b>	<b>\$1,299,000</b>