

## CITY COUNCIL REGULAR SESSION

Motion to award Bid No. 22069 for the Factoria Boulevard Storm Conveyance Improvements Project to Goodfellow Bros., as the lowest responsive and responsible bidder, in an amount not to exceed \$11,404,625, plus all applicable taxes (CIP Plan No. D-114).

Nav Otal, Director, 452-2041

Linda De Boldt, Assistant Director of Engineering, 452-4625

*Utilities Department*

## EXECUTIVE SUMMARY

This motion will award Bid No. 22069 to Goodfellow Bros. for the Factoria Boulevard Storm Conveyance Improvements Project.

## RECOMMENDATION

Move to award Bid No. 22069 to Goodfellow Bros. for the Factoria Boulevard Storm Conveyance Improvements Project.

## BACKGROUND/ANALYSIS

### Project Background:

The City of Bellevue (City) experiences recurrent flooding along Factoria Boulevard SE, located in the Richards Creek drainage basin. This flooding, caused by high intensity storm events, requires closure of Factoria Boulevard SE, south of SE 36th Street, impacts mobility through this major transportation corridor and prevents access to local businesses and surrounding neighborhoods.

The Factoria Boulevard Storm Conveyance Improvements Project will greatly reduce the risk of flooding along Factoria Boulevard SE. This project will replace existing aged and undersized stormwater pipe and inlets with a much larger stormwater conveyance system in Factoria Boulevard SE and rebuild the outfall to the Richards Creek inlet channel adjacent to the Factoria Village commercial area. The project will also provide environmental improvements to the Richards Creek inlet channel. Project staff have coordinated closely with key commercial and residential stakeholders in this neighborhood, multiple city, state, and federal permitting agencies, WSDOT, King County Metro Transit, and several other utility agencies.

### Project Funding:

The project is jointly funded by the City and King County Flood Control District (KCFCD). A total of \$6,814,000 is budgeted in KCFCD's capital improvement budget. The remaining project funding will be from the Utilities Capital Investment Program (CIP) - Factoria Blvd Conveyance Improvement (CIP Plan No. D-114).

Bids were opened on April 13 and are as follows.

Goodfellow Bros.	\$11,404,625
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**Engineer's Estimate** **\$10,045,128**

The bid from Goodfellow Bros. is approximately \$1.36 million or 13.5% over the Engineer's estimate. Staff performed an in-depth analysis of the bid as compared to the Engineer's estimate and have found that bid prices are likely higher due to construction inflationary pressures that are still occurring in the industry. In addition, the bid is deemed to be responsive and the bidder to be responsible.

To the best of staff's knowledge, all factors that normally contribute to construction expenses have been accounted for in the plans and in the Engineer's estimate. It is our experience that construction projects of this type usually result in some amount of field changes. Such claims are rigorously reviewed and only those that are clearly necessary to accomplish the intent of the contract, but have not been provided for, will be paid.

## **POLICY & FISCAL IMPACTS**

### **Policy Impact**

City Comprehensive Plan policies: Provide a storm and surface water system that controls damage from storms, protects surface water quality, provides for the safety and enjoyment of citizens, supports fish and wildlife habitat, and protects the environment.

Utilities Department policies: Retain existing open surface water systems in a natural state and restore conditions that have become degraded. Invest resources as necessary to construct, maintain and renew stormwater, water and sewer system infrastructure and equipment so that Utility customers are provided with consistent, reliable services.

Bellevue City Code 4.28 provides for the fair and equitable treatment of all persons involved in the purchasing process. Council approval is required to award the bid where the cost exceeds \$350,000.

### **Fiscal Impact**

This project is funded in the 2023-2029 Utilities Capital Investment Program (CIP) Factoria Blvd. Conveyance Improvement Project (CIP Plan No. D-114). Sufficient funds have been budgeted to fund this project in the 2023-2029 Utilities CIP budget.

## **OPTIONS**

1. Award Bid No. 22069 for the Factoria Boulevard Storm Conveyance Improvements Project to Goodfellow Bros., as the lowest responsive and responsible bidder, in an amount not to exceed \$11,404,625, plus all applicable taxes (CIP Plan No. D-114).
2. Reject all bids and re-bid at a later date.

## **ATTACHMENTS**

- A. Vicinity Map
- B. CIP Project Description

## **AVAILABLE IN COUNCIL LIBRARY**

NA