## CITY OF BELLEVUE, WASHINGTON

## ORDINANCE NO. 6688

AN ORDINANCE approving the 2023 Transportation Impact Fee Rate Schedule to reflect updated Institute of Transportation Engineers (ITE) trip generation factors and a base fee rate of \$7,490 (Attachment A), to be effective January 1, 2023; retaining a fixed three percent indexing to be applied annually to the rate schedule beginning January 1, 2024; and repealing Ordinance No. 6491.

WHEREAS, the City is authorized under State law to impose transportation impact fees (TIF) pursuant to RCW 82.02.050 - .100 for the purpose of collecting a proportional fair share contribution toward the capital improvement costs of transportation infrastructure; and

WHEREAS, the City Council has approved and adopted the Transportation Facilities Plan (TFP) pursuant to Resolution No. 10112 and which Plan includes the impact fee project list; and

WHEREAS, the City's transportation impact fee program authorizes imposition of transportation impact fees based on the methodology established in Bellevue City Code (BCC) Section 22.16.080; and

WHEREAS, on December 2, 2019, the City Council adopted Ordinance No. 6491 adopting an impact fee rate schedule with a base fee rate of \$6,854 consistent with the authority provided in BCC 22.16 and in Chapter 82.02 RCW; and

WHEREAS, the director of the transportation department has prepared the transportation impact fee program report, demonstrating a maximum allowable impact fee rate in excess of \$7,490 per PM peak hour trip end; and

WHEREAS, the base fee rate applied to each individual land use type is adjusted by several standard factors; and

WHEREAS, since adoption of Ordinance No. 6491 in 2019, the factors used to adjust the base fee rate have been updated by the Institute of Traffic Engineers (ITE); and

WHEREAS, the City Council finds that utilizing the updated ITE trip generation factors provides the best available, up-to-date, trip generation and transportation system impact data to develop the Transportation Impact Fee Program; and

WHEREAS, the City Council finds that establishing the impact fee base rate schedule, as set forth in this ordinance, below the maximum allowable rate is in the public interest; and

WHEREAS, the City Council finds that retaining the fixed 3% increase provides greater predictability to the City and to the development community; and

WHEREAS, the next TFP update will include a review of the traffic impact fee program and evaluation of whether any updates to the ITE trip generation factors, the Puget Sound Regional Council (PSRC) trip lengths or the annual indexing factor are appropriate; and

WHEREAS, in the event the City Council adopts such updates, the impact fee rate for each category of use may increase or decrease; and

WHEREAS, this ordinance is exempt from the requirements of the State Environmental Policy Act (SEPA), Chapter 43.21C RCW, and the City's Environmental Procedures Code, BCC 22.02; now, therefore,

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. Subject to the adjustments, credits and other modifications authorized pursuant to Bellevue City Code Chapter 22.16, the impact fee schedule attached hereto as Attachment A is hereby adopted, effective January 1, 2023.

Section 2. Effective January 1, 2024, and annually thereafter, the director of the transportation department shall adjust Attachment A to reflect a 3% impact fee rate increase. No transportation impact fee for a specific development shall be increased or decreased once said fee has been paid.

Section 3. Ordinance 6491 and the impact fee schedule attached thereto is repealed effective January 1, 2023.

2022.	
(SEAL)  OF BELL  ORPORATION  SEAL  Approved as to form HINGTON	Lynne Robinson, Mayor
Kathryn L. Gerla, City Attorney	
Monica Buck, Assistant City Attorney	
Attest	

## Attachment A

## Transportation Impact Fee Rates, effective 01/01/2023

	Land Use	Institute of Traffic Engineers (ITE) Land Use Code	Unit of Measure	ITE 11th Edition Basic Trip Rate	Impact Fees Effective 01/01/2023 to 12/31/2023	
	Cost Per Trip End				\$7,490	
	Residential				A	
1	Single Family	210	dwelling	1.00	\$7,490	
2	Single Family Attached Housing	215	dwelling	0.57	\$4,269	
3	Multi-Family Low Rise (1-2 stories)	220	dwelling	0.51	\$3,820	
4	Multi-Family Mid Rise - (3-10 stories)	221	dwelling	0.39	\$2,921	
5	Multi-Family Mid Rise - Downtown/TOD	222	dwelling	0.19	\$1,423	
6	Multi-Family High Rise (10+ stories)	222	dwelling	0.19	\$1,423	
	Senior Adult Housing - Multifamily	252	dwelling	0.25	\$1,873	
	Commercial - Services					
8	Walk-in Bank	911	sf/GFA	12.13	\$30.44	
9	Hotel	310	room	0.59	\$4,419	
10	Day Care Center	565	sf/GFA	11.12	\$37,16	
11	Health/Fitness Club	492	sf/GFA	3,45	\$20.49	
	Commercial - Institutional					
12	Religious Institution	560	sf/GFA	0.49	\$3.67	
13	Assisted Living	254	bed	0.24	\$1,798	
14	Medical Clinic	630	sf/GFA	3.69	\$17.69	
15	Hospital	610	sf/GFA	0.86	\$4.69	
	Commercial - Restaurant					
	Fine Dining Restaurant	931	sf/GFA	7.80	\$17.06	
17	Fast Casual Restaurant	930	sf/GFA	12.55	\$18.64	
18	Fast Food Restaurant without Window	933	sf/GFA	33.21	\$49.32	
19	Fast Food Restaurant with Window	934	sf/GFA	33.03	\$39.73	
	Commercial - Retail Shopping					
20	Shopping Center (over 150k sf)	820	sf/GLA	3.40	\$11.95	
21	Shopping Center (40k to150k sf)	821	sf/GLA	5.19	\$13.03	
22	Strip Retail Plaza (under 40k sf)	822	sf/GLA	6.59	\$16.54	
23	Supermarket	850	sf/GFA	8.25	\$33.23	
24	Pharmacy	880	sf/GFA	8.51	\$11.17	
25	Automobile Sales	840	sf/GFA	2.42	\$13.20	
	Commercial - Office					
26	Office	710	sf/GFA	1.15	\$7.94	
27	Downtown Office	710	sf/GFA	0.87	\$6.01	
28	TOD Office	710	sf/GFA	0.87	\$6.01	
	Medical/ Dental Office	720	sf/GFA	3.93	\$18.84	
^-	Industrial	1 446				
30	Manufacturing	110	sf/GFA	0.74	\$6,31	
31	Mini-Warehouse	151	sf/GFA	0.15	\$1.28	

Notes: st/GFA = square feet Gross Floor Area st/GLA = square feet Gross Leasable Area For uses with Unit of Measure given in sf, trip rate is given as trips per 1,000 sf