

#	TFP # (Map ID)	Project Location	CIP #	Project Description	Total Cost (\$000s)	Debt Service (Total) (\$000s)	Total (\$000s)
1	TFP-110	110th Avenue NE/NE 7th Street to NE 8th Street		Complete a five-lane roadway section with sidewalks where missing.	\$1,500		\$1,500
2	TFP-195 TFP-253	150th Avenue SE/SE 37th Street/I-90 off-ramp		Construct a new southbound vehicle travel lane from Landerholm Circle to SE 38th Street. Intersection improvements are planned at SE 38th, SE 37th and Eastgate Way, and roadway improvements along SE 37th at the I-90 eastbound on-ramp.	\$17,018		\$17,018
3	TFP-219	NE 8th Street/106th Avenue NE		Realign NE 8th Street to the south to allow three through lanes westbound from 106th Ave NE to Bellevue Way.	\$4,000		\$4,000
4	TFP-263	NE 8th Street/148th Avenue NE	R-198, 200	Widen all four approaches to provide a second left turn pocket serving each direction.	\$10,050		\$10,050
5	TFP-273	Lakemont Blvd/Forest Dr		Install a new traffic signal and widen Lakemont Blvd for a northbound to westbound left turn lane.	\$7,203		\$7,203
6	TFP-274	SE 8th Street / 114th Avenue SE		Widen the intersection to add a second southbound left turn lane and dedicated space for bicycles in the northbound and southbound directions.	\$4,995		\$4,995
7	TFP-276	Lake Hills Connector/SE 8th St	R-198, 200	Add a second northbound left turn pocket to increase the queuing space for this movement and will convert the existing dedicated eastbound left turn lane to a westbound through lane to receive traffic from the new northbound left turn pocket.	\$6,250		\$6,250
8	TFP-278	148th Avenue SE - Kelsey Creek Shopping Center	R-198, 200	To improve intersection delay at 148th Ave SE/Main St. and access to/from the shopping center from 148th Avenue SE by adding a new traffic signal and a southbound left turn lane accessing the south driveway and a left turn lane accessing southbound 148th Avenue SE from the driveway.	\$3,901		\$3,901
9	TFP-288	Lakemont Blvd/Newport Way SE		Un-split the southbound and northbound traffic signal phasing by changing the center lane on the southbound approach to a dedicated left turn lane instead of a shared left/through lane.	\$4,250		\$4,250
10	TFP-289	Lake Washington Blvd/SE 60th St		Replace existing offset four way stop with a traffic signal that improves the east-west alignment into the intersection.	\$2,678		\$2,678
11	TFP-291	143rd Place NE/ NE 20th Street to Bel-Red Road/NE 20th Place signal		Construct a new traffic signal, eastbound to northbound left turn pocket and pedestrian crossing at the existing Bel-Red Road and NE 20th Place intersection. A new road connection (142nd Avenue NE) will also be constructed from the terminus of NE 20th Place to the southern terminus of 142nd Avenue NE that is being constructed by private development.	\$6,250		\$6,250
12	TFP-318	NE 10th Street/102nd Avenue NE		Replace the existing signal with a compact roundabout at this intersection. Existing pedestrian and/or bicycle facilities at and approaching the intersection will be modified and reconstructed in the context of the roundabout design. The developer of the two projects will contribute 50% of the cost of this improvement.	\$4,000		\$4,000
Active Projects Total					\$72,095	\$0	\$72,095

2026-2045 Transportation Impact Fee Project List

COMPLETED IMPACT FEE PROJECTS							
#	TFP # (Map ID)	Project Location	CIP #	Project Description	Total Cost (\$000s)	Debt Service (Total) (\$000s)	Total (\$000s)
13	TFP-207	NE 4th Street Extension / 116th Avenue NE to 120th Avenue NE	R-160	Construct a new five lane arterial with two travel lanes in each direction and a center turn lane where necessary between 116th and 120th Avenues NE; include bike lanes, curb, gutter and sidewalk on both sides, other standard roadway improvements*, a new signalized intersection at NE 4th Street/120th Avenue NE and signal modifications at NE 4th Street/116th Avenue NE.	\$36,656	\$4,853	\$41,509
14	TFP-208	120th Avenue NE (stage 2)/ south of NE 8th Street to NE 12th Street	R-164	Construct all intersection improvements at NE 8th St, Lake Bellevue Drive/Old Bel-Red Rd. The roadway cross section consists of five lanes, with two travel lanes in each direction and center turn lane or turn pockets; bike lanes, curb, gutter and sidewalk both sides and other standard roadway improvements*.	\$46,631	\$9,037	\$55,668
15	TFP-209	NE Spring Blvd/116th Avenue NE to 120th Avenue NE (Zone 1)	R-172	Construct a new multi-modal arterial street connection between NE 12th Street/116th Avenue NE and 120th Avenue NE. The roadway cross-section for the new arterial street between NE 12th Street and 120th Avenue NE includes two travel lanes in each direction with turn pockets, along with new traffic signals at the NE 12th Street and 120th Avenue NE intersections, a separated multi-purpose path along the north side and a sidewalk on the south side and other standard roadway improvements*.	\$31,677	\$3,140	\$34,817
16	TFP-210	124th Avenue NE/NE Spring Boulevard to NE 18th Street	R-166	Widen 124th Avenue NE from NE Spring Boulevard to NE 18th Street and reprofile the roadway in conjunction with Sound Transit East Link. The roadway cross section consists of five lanes, including two travel lanes in each direction with turn pockets or a center turn lane, install curb, gutter, and sidewalk or multi-use trail on both sides, other standard roadway improvements* and a new signal at NE 16th Street.	\$16,917	\$505	\$17,422
17	TFP-213	124th Avenue NE/NE 12th Street to NE Spring Boulevard	R-169	Widen roadway to five lanes with a separated multi-use path on both sides from Bel-Red Rd to NE Spring Boulevard and other standard roadway improvements*.	\$18,706	\$3,439	\$22,145
18	TFP-215	NE Spring Blvd/130th to 132nd Avenues NE	R-174	Construct single westbound and eastbound travel lanes and other standard roadway improvements* on the north side of the planned East Link light rail line between 130th Avenue NE and 132nd Avenue NE. New traffic signal at 130th Avenue NE and modified signal at 132nd Avenue NE that integrates traffic, pedestrian, and bicycle movements with the Sound Transit East Link Light Rail Transit (LRT) project.	\$12,407	\$2,686	\$15,093

2026-2045 Transportation Impact Fee Project List

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19	TFP-241	120th Avenue NE (Stage 3)/NE 12th to NE 16th Streets	R-168	Widen 120th Avenue NE from NE 12th Street to NE 16th Street, including all intersection improvements at NE 12th Street and reprofile the roadway in conjunction with Sound Transit East Link. The roadway cross-section consists of five lanes, including two travel lanes in each direction with turn pockets or a center turn lane, improvement to, or installation where missing, bike lanes, curb, gutter and sidewalk on both sides, and other standard roadway improvements*.	\$12,439	\$947	\$13,386
20	TFP-259	NE Spring Blvd/120th Avenue NE to 124th Avenue NE (Zone 2)	R-173	Construct a new arterial street connection between 120th and 124th Avenues NE, including signalized intersections at 120th, 121st, 123rd, and 124th Avenues NE. The roadway cross-section includes two travel lanes in each direction with widened outside lanes for shared bicycle use, turn pockets or center medians, curb, gutter, and wide sidewalks on both sides, and other standard roadway improvements*. An on-street parking and transit vehicle layover space is provided along the north side of the roadway alignment.	\$28,902	\$2,788	\$31,690
21	TFP-265	124th Avenue NE/Ichigo Way (NE 18th Street) to Northup Way	R-191	Construct improvements to 124th Avenue NE between Ichigo Way (NE 18th Street) and Northup Way, which includes travel lanes, turn lanes, street lighting, traffic signals and other standard roadway improvements*.	\$41,013	\$11,806	\$52,819
22	TFP-279	Lake Hills Blvd/148th Avenue SE	R-198, 200	Add a second westbound left turn pocket to increase the queuing space for this movement and to allow the eastbound and westbound through movements to run concurrently, reducing the overall intersection delay.	\$1,700		\$1,700
Completed Projects Total					\$247,048	\$39,200	\$286,248
Grand Total					\$319,143	\$39,200	\$358,343

Note:

*Other standard roadway improvements include but are not limited to landscaping, irrigation, illumination, storm drainage, water quality treatment, and other underground utilities.