

MEMORANDUM



Bellevue Parks &
Community Services

DATE: July 16, 2025

TO: Parks & Community Services Board

FROM: Ernie Podaca, Capital Projects Manager
Pam Fehrman, Planning & Development Manager
Parks & Community Services

SUBJECT: Renovation and Refurbishment Program Overview
For information and discussion - no Board action requested

Staff will present the Parks & Community Services Board with an overview of the Renovation and Refurbishment Program. We will share program goals and objectives, funding, and the renovation work planning processes. We will conclude with sharing several recent project examples.

PROGRAM OVERVIEW

Beautiful and safe parks are an essential element of the City of Bellevue's environment. Predictability of efficient and quality maintenance, renovation, park security and relevant recreational programming are high priorities of the community and the Parks & Community Services Department.

The goal of the Renovation and Refurbishment Program is to establish a course of action leading to the systematic refurbishment of existing park facilities that additionally provides flexibility for addressing unforeseen refurbishment needs. The program allows the Parks & Community Services Department to maintain the safety, integrity, accessibility and address evolving recreational needs of our park system.

This program addresses the park's capital renovation projects that are beyond the scope of the department's regular ongoing maintenance and operation work, where renovation project costs typically range from \$100,000 to \$1,000,000 dollars.

The park's Renovation and Refurbishment Plan embodies project work needs based on lifecycle, condition review and site or facility alterations that enhance accessibility and recreational programming to the public. Renovation projects are managed by City staff in the Capital, Resource Management and Natural Resources Divisions. Projects examples range from roof and siding replacement, HVAC and accessibility improvements, to kitchen or restroom upgrades as well as renovation of planted areas, irrigation systems, removal of invasives and liability trees.