

## CITY COUNCIL REGULAR SESSION

Ordinance 1) amending the 2023-2024 General Capital Investment Program (CIP) Fund to increase the appropriation by \$165,000 with funds donated by the Bellevue Botanical Garden Society (BBGS) from the Tateuchi Foundation; and 2) amending the 2023-2029 CIP Plan to increase the budget for the Bellevue Botanical Garden Development (CIP Plan No. P-AD-113) by \$165,000 for construction of a pavilion at the Bellevue Botanical Garden.

Michael Shiosaki, Director, 452-5377

Shelley Brittingham, 452-5213

James Gagliardi, Director, Bellevue Botanical Garden, 452-2749

*Parks & Community Services*

## EXECUTIVE SUMMARY

This Ordinance increases the 2023-2029 General CIP Fund appropriation by \$165,000 with funds donated by the Bellevue Botanical Garden Society from the Tateuchi Foundation for construction of the Tateuchi Yao Pavilion.

## RECOMMENDATION

Move to adopt Ordinance No. 6750

## BACKGROUND/ANALYSIS

In August of 2022, the BBGS applied for and received a grant from the Tateuchi Foundation to design, permit and construct the Tateuchi Yao Pavilion at the Bellevue Botanical Garden. Funds in the amount of \$165,000 from the grant were donated to the City from the BBGS in June 2023. These funds are for the construction of the pavilion.

Working with the BBGS and the City, Hoshide Wenzer Architects have designed the 226 square foot Tateuchi Yao Pavilion to be consistent with both the existing Tateuchi pavilion and with the Council Adopted 2008 Bellevue Botanical Garden Master Plan. When design and permitting are complete, the pavilion will be ready to be publicly bid and constructed by the City, anticipated to occur fall 2023.

## POLICY & FISCAL IMPACTS

### Policy Impact

City of Bellevue Comprehensive Plan: Parks, Recreation & Open Space

- PA-9. Actively seek funding from a variety of sources to help implement a park acquisition and development program.
- PA-11. Encourage privately funded recreational and cultural facilities throughout the city, especially in major employment centers.
- S-WI-39. Support implementation of the Wilburton Hill Park Master Plan, including neighborhood park elements.

**Fiscal Impact**

This action will increase the 2023-2024 General Capital Investment Program (CIP) Fund appropriation by \$165,000 with Bellevue Botanical Garden Society donated funds; and amend the 2023-2029 CIP Plan No. P-AD-113 to increase the budget by \$165,000 for the construction of the Tateuchi Yao Pavilion.

**OPTIONS**

1. Adopt the Ordinance 1) amending the 2023-2024 General Capital Investment Program (CIP) Fund to increase the appropriation by \$165,000 with funds donated by the Bellevue Botanical Garden Society (BBS) from the Tateuchi Foundation; and 2) amending the 2023-2029 CIP Plan to increase the budget for the Bellevue Botanical Garden Development (CIP Plan No. P-AD-113) by \$165,000 for construction of a pavilion at the Bellevue Botanical Garden.
2. Do not adopt the Ordinance and provide alternative direction to staff.

**ATTACHMENTS**

- A. CIP Project Description (CIP Plan No. P-AD-113)  
Ordinance No. 6750

**AVAILABLE IN COUNCIL LIBRARY**

Bellevue Botanical Garden Society Donation agreement with Grant agreement from Tateuchi Foundation to Bellevue Botanical Garden Society.