

# 2024

## Environmental Services Commission Calendar Tentative

updated 9/27/2024

**January**

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**July**

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**February**

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**March**

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**September**

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**April**

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**May**

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**January 4, 2024**

ESC Proposed Bylaws Update

Asset Renewal Forecast Update

**February 1, 2024**

Adoption of Updated Bylaws  
City Comprehensive Plan Update  
Bel-Red Look Forward  
Utilities Financial Policy Review

**March 7, 2024**

ESC Recommendation - City Comp Plan Updates  
Stormwater Mgmt Plan - Public Hearing  
  
Emergency Response (Bellevue Way Case Study)

**April 4, 2024**

2025-2034 Proposed CIP

**May 2, 2024**

O&M / CIP Field Trip

**June 2024**

6/6 Election of ESC Chair and Vice Chair  
2025-2030 Rate Forecast  
2025-2034 CIP Budget Proposals  
  
6/20 2025-2026 Operating Budget Proposals

**July 11, 2024**

Comprehensive Financial Policies  
Budget Proposal Recommendation to City Manager  
Emergency Well Siting Study

**August 1, 2024**

Recess

**September 2024**

9/5 2025-2026 Utilities Requested Budget & Rates - Update and Public Hearing  
9/12 Utility Rate Relief - Program Overview and Outlook  
Utilities 2025-2026 Budget & Rates Recommendation

**October 3, 2024**

Solid Waste Annual Customer Satisfaction Surveys  
Lake WA Lake Line Mgmt Plan

**November 7, 2024**

Introduction to Utility System Plans

**December 5, 2024 Special Meeting**

ESC Roles & Responsibilities  
Commission 2024 Year in Review  
Commission 2025 Look Ahead

# 2024

## Council Calendar

September 26, 2024

\*\*\* Council presentations are highlighted \*\*\*

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January	July
1/8 <b>South Bellevue Construction Traffic Impacts</b>	7/16 <b>Cascade 2025-2026 Rates and Budget</b>
1/22 Neighbors Helping Neighbors - Donation Pgm APWA Accreditation (with Transportation)	
February	August
2/26 Connecting Housing to Infrastructure Pgm Grants	8/6 Bridge Spring District Project - Connecting Housing to Infrastructure Program (CHIP) grant
2/26 Asphalt Contract \$600k Increase	
March	September
3/18 TetraTech Amend 01 - Lakemont Emergency Culvert	9/10 South Ridge Pump Station / FM Rehabilitation
3/25 <b>Cascade Water Alliance - Water Supply</b>	9/10 Integration between Cayenta, VertexOne, and GIS
3/25 Project & Portfolio Mgmt. Software Contract (by IT)	
April	October
4/16 Clyde Hill 465 Reservoir Improvements	10/8 <b>Utilities Budget and Rates</b>
4/23 170th Place Pressure Improvements Bid 24008	
4/23 Vasa Creek Culvert Repair at Newport Way (Pt 2)	
May	November
5/7 <b>King County WTD 2025 Rate Proposal</b>	11/5 Water Main Replacement 2024
5/7 Water Main Replacement 2023 - Reject All Bids and Rebid in Future	11/12 Sewer 19-17: Sewer Lateral Rplmt on 152nd
5/28 Commercial Water Meter 2023	11/19 Habitat for Humanity Project - Connecting Housing to Infrastructure Program (CHIP) grant
June	December
6/11 Mgmt Brief - Lakehurst Emergency Procurement	12/3 Commercial Water Meter 2022
6/18 Overlay and Pavement Restoration 2024	12/3 Defect Repair 2024 Ph1 (Sewer & Storm)
6/18 Water Main Replacement 2023 - rebid	12/3 Tetra Tech - Consultant Services
	12/3 Tetra Tech - Water Main

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