

CITY COUNCIL AGENDA TOPIC

Motion to award Bid No. 25006, 2025 Overlay Program (CIP Plan Nos. W-16, PW-R-199, and the Bridge/Pavement Preservation Program) to Lakeside Industries as the lowest responsible and responsive bidder, in the amount of \$6,345,443.40, plus all applicable taxes. This project is funded by the Bridge and Pavement Preservation (Overlay) Program (General Fund), Small Diameter Main Replacement Program (W-16), and Neighborhood Safety and Connectivity (Levy) (PW-R-199).

Andrew Singelakis, Director, 452-6468
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Kyle Potuzak, Design Manager, 452-2027
Isack Habte, Pavement Manager, 452-4612
Julia Qian, Project Manager, 452-5367
Transportation Department

EXECUTIVE SUMMARY**ACTION**

This motion will award Bid No. 25006 to Lakeside Industries for the 2025 Overlay Program.

RECOMMENDATION

Move to award Bid No. 25006 for the 2025 Overlay Program to Lakeside Industries.

BACKGROUND/ANALYSIS

The City places a high priority on allocating adequate resources to maximize the benefits of investments previously made in the transportation system. Expenditures on maintenance and preservation defray and can prevent costly reconstruction projects in addition to contributing to the overall safety of the system.

Preservation of the City's streets is achieved through a rigorous pavement management program. The condition of each street is reviewed every two years to document information about how the street should best be maintained. Through this practice, the City prioritizes and invests in preservation work rather than waiting for pavement failure, which is significantly more expensive to repair.

The 2025 Overlay Program will primarily focus on resurfacing approximately 21 lane-miles of pavement throughout the City. This will include the following sites prioritized for preservation work by the Transportation Department:

- 116th Avenue SE – NE 8th ST to NE 12th ST
- NE 12th Street – 120th Avenue NE to 124th Avenue NE
- SE 27th Place & SE 28th Place – East of 110th Ave SE
- SE 30th Place – East of 110th Avenue SE
- SE 30th Street – 110th Avenue SE to 113th Avenue SE
- SE 31st Street – 110th Avenue SE to 112th Avenue SE
- SE 28th Street – 108th Avenue SE to 110th Avenue SE

- 110th Avenue SE – SE 34th Street to SE 27th Place
- 111th Avenue SE – North of SE 34th Street
- 112th Avenue SE – SE 34th Street to SE 30th Street
- 120th Avenue SE – Lake Washington Blvd to 122nd Avenue SE
- 143rd Avenue SE – SE 16th Street to SE 12th Street
- Lake Hills Blvd – 143rd Avenue SE to 145th Place SE
- SE 26th Place & SE 26th Street – 128th Avenue SE to Richards Road
- SE Eastgate Way – SE 35th Place to 16100 Property
- 140th Avenue NE – NE 40th Street to Bridle Crest Trail
- SE 47th Place – Highland Drive to 147th Place SE
- 146th Place SE – South of SE 47th Place
- 136th Place NE – SR-520 to NE 24th Street
- 132nd Avenue NE – NE 8th Street to Bel-Red Road NE
- 101st Avenue SE, 101st Place, 103rd Avenue SE, & SE 102nd Avenue SE – South of SE 8th Street & SE 8th Street to SE 10th Street
- 123rd Avenue SE – SE 52nd Street to SE 56th Street
- 125th Avenue SE – SE 47th Place to SE 59th Street
- SE 47th Street – 12310 Property to 125th Avenue SE
- SE 16th Street – 148th Avenue SE to 156th Avenue SE
- 100th Avenue SE – South of SE 8th Street
- SE 47th Street – 12310 Property to 125th Avenue SE

To minimize cost and maximize efficiency, resurfacing of recent Utilities Department project sites is included in the 2025 Overlay Program contract. The sites - representing 0.4 of the total lane-miles - are shown on the vicinity map. Completing Utilities Department work through this contract provides the City with a cost-effective approach to construct these restorations and improvements.

Bellevue has a five-year moratorium on the cutting of new street pavements and asphalt overlays. Coordination with other departments and franchise utilities occurs through early notification, both through meetings and letters, during the design phase, followed up by monthly project updates during the Construction and Permit Coordination meetings held by the Transportation Department Right-of-Way Use section.

Following verification of bid submittals, the bids received were as follows:

• Lakeside Industries	\$6,345,443.40
• Granite Construction Company	\$8,163,200.30
• Engineer's Estimate	\$6,920,167.00

To the best of our knowledge and professional judgment, all factors that normally contribute to construction expenses have been accounted for in the contract. Based on prior experience, projects of this type may result in some field changes. All claims are rigorously reviewed and only those that are clearly necessary to fulfil the intent of the contract, but have not been provided for, will be paid.

POLICY & FISCAL IMPACTS

Policy Impact

Comprehensive Plan

- TR-25. Design, implement and maintain transportation system improvements and deliver transportation services and programs in accordance with the Americans with Disabilities Act (ADA).
- TR-50. Maintain and enhance safety for all users of the street network.
- TR-51. Ensure that maintenance of the existing transportation system be given priority consideration.

Bellevue City Code

- BCC 4.28.115 Public works apprentice requirements
The 2025 Overlay Program is subject to apprenticeship utilization goals passed by the City Council on May 22, 2023. This contract has been assigned a goal of 15 percent of labor hours to be performed by apprentices enrolled in a recognized apprenticeship training program.

Fiscal Impact

Awarding this bid will obligate the City to an amount up to \$6,345,443.40, plus all applicable taxes, for the repair and resurfacing of 21 lane miles of roadway, for upgrades of 33 curb ramps in accordance with the Americans with Disabilities Act (ADA), installation of 1.1 miles of upgraded or new bike lanes (CIP Plan No. PW-R-199), and installation of 0.4 lane-miles of the total 21 miles for utilities (W-16), and installation of 18 new speed cushions (CIP Plan No. PW-R-199). This amount is approximately 8.3% below the Engineer's Estimate.

Sufficient funding exists in the 2025-2026 General Fund and the 2025-2030 General and Utilities Capital Improvement Program (CIP) Funds to fully fund this contract through the following:

Funding Source	Description	Amount
General Fund	Bridge and Pavement Preservation Program	\$6,033,696.40
PW-R-199	Neighborhood Safety and Connectivity (Levy)	248,867.45
W-16	Small Diameter Water Main Replacement	62,879.55
Total Funding		<u>\$6,345,443.40</u>

OPTIONS

1. Award Bid No. 25006, 2025 Overlay Program (CIP Plan Nos. W-16, PW-R-199, and the Bridge/Pavement Preservation Program) to Lakeside Industries as the lowest responsible and responsive bidder, in the amount of \$6,345,443.40, plus all applicable taxes.
2. Award the bid to the next lowest bidder if the low bidder is not responsive.
3. Reject all bids and provide alternative directions to staff.

ATTACHMENTS

- A. Vicinity Map
- B. CIP Project Description (PW-R-199)

C. CIP Project Description (W-16)

AVAILABLE IN COUNCIL LIBRARY

N/A