

**UPDATED 27-28 Human Services Commission Funding Application  
Overview/Schedule**

|                                      |                      |
|--------------------------------------|----------------------|
| <b>Total Request</b>                 | <b>\$ 18,656,281</b> |
| <b>Applications received</b>         | <b>192</b>           |
| <b>Applications for new programs</b> | <b>73</b>            |
| <b>Budgeted Human Services funds</b> | <b>\$ 5,402,422</b>  |
| <b>budgeted BHHRS funds</b>          | <b>\$ 1,644,077</b>  |
| <b>TOTAL Available</b>               | <b>\$ 7,046,499</b>  |

Special Meetings: DELIBERATION GROUP#1

| COMMISSIONERS                     | DATE    | AREAS OF NEED                | # APPLICATIONS | Lead Staff/Notetaker |
|-----------------------------------|---------|------------------------------|----------------|----------------------|
| Phan<br>Singh<br>Rashid<br>Besana | June 15 | Food<br>Financial Assistance | 19<br>9        | Christy/Saada        |
|                                   | July 6  | Navigation                   | 67             | Saada/Christy        |
|                                   | July 20 | Navigation cont.             |                | Saada/Stephanie      |

Special meetings: DELIBERATION GROUP #2

| COMMISSIONERS                | DATE    | AREAS OF NEED                                       | # APPLICATIONS | Lead Staff/Notetaker                         |
|------------------------------|---------|-----------------------------------------------------|----------------|----------------------------------------------|
| Hays<br>Gonzalez<br>Perelman | June 15 | Shelter<br>Fostering Wellbeing                      | 20<br>11       | Andrew /Donna<br>Donna/Andrew                |
|                              | July 6  | Behavioral Health<br>Housing Stability              | 18<br>6        | Andrew/Donna<br>Donna/Andrew                 |
|                              | July 20 | Safety from Violence<br>Childcare<br>Medical Dental | 11<br>8<br>9   | Donna/Andrew<br>Andrew/Donna<br>Donna/Andrew |

**NOTE:**

The schedule has shifted due to lack of quorum for 2 meetings. The revised schedule is:

July 20th                      HSC Special Meeting #2\* reviewing:  
Navigation, Behavioral health, Housing Stability, Safety from Violence, Childcare, Medical/dental

September 14th    Regular meeting deliberating funding recommendations

September 21st    Regular meeting, deliberations continue if needed

October 5th            Regular meeting, deliberations continue if needed