

MEMORANDUM



Bellevue Parks &
Community Services

DATE: November 3, 2025

TO: Human Services Commission Members

FROM: Ruth Blaw, Human Services
Manager

SUBJECT: Continue Review of the 2027-2028 Funding Percentages

Human Services Commission will review community input about the Needs Update and continue the work of forming their recommendations for funding percentages for areas of need with a contingency plan. Upon agreement, the Commission will vote on their recommendations and contingency plan.

Background

Bellevue City Council and the Human Services Commission have committed to ongoing process improvements that may increase equity in the funding process. To support this effort, staff have drafted funding recommendations for percentages of funding for each area of need for the Commission's review and potential adoption, to be sent to Council in January for their approval.

Attachment A: Human Services Funding Contingency Plan