

CITY COUNCIL AGENDA TOPIC

Resolution authorizing execution of an agreement with Hughes Fire Equipment, Inc. to purchase one replacement fire engine for the Bellevue Fire Department, in an amount not to exceed \$1,458,926, plus all applicable taxes.

Ira McDaniel, Director Asset Management, 452-4182
Tom Wall, Fleet & Communications Division Manager, 452-6019
Finance & Asset Management Department

Dave Tait, Chief, 452-6895
Doug Halbert, Deputy Chief, 452-7872
Fire Department

EXECUTIVE SUMMARY

ACTION	This Resolution authorizes execution of an agreement with Hughes Fire Equipment, Inc. to purchase one replacement fire engine for the Bellevue Fire Department.
---------------	---

RECOMMENDATION

Move to adopt Resolution No. 10532

BACKGROUND/ANALYSIS

The current production lead time for the manufacturing of these fire engines is approximately 51 months due to specific options needed in combination with commodity shortages and a surge of national demand for new fire engines. Ordering now will lock the order in the production queue to ensure the new fire trucks arrive by the first quarter of 2030.

The Fire Department directly serves the City of Bellevue and contractually provides fire suppression, rescue, and emergency medical services to six neighboring jurisdictions, encompassing a total of 43 square miles and more than 153,000 residents. Those jurisdictions are Beaux Arts Village, Clyde Hill, Hunts Point, Medina, Newcastle, and Yarrow Point. The department currently operates ten front-line plus four reserve fire engines deployed from soon to be ten fire stations geographically located to provide timely response to emergency calls for service.

The new fire engine will replace one reserve engine that has met its serviceable life. Replacing emergency response apparatus on schedule ensures the City is well-equipped to provide emergency services to the community, and enables the Fire Department to meet these performance measures:

- Fires Confined to room of origin
- Total Emergency Response time less than six minutes
- Total dollar loss from fire

This purchase will utilize an interlocal agreement between the City of Bellevue and the Houston-Galveston-Area-Council that has a master contract in place to purchase equipment from Pierce Manufacturing, Inc., through authorized dealers including Hughs Fire Equipment, Inc. The City has

benefitted from this cooperative purchasing arrangement for many years as it is a large consortium of public agencies and consequently obtains very competitive pricing.

POLICY & FISCAL IMPACTS

Policy Impact

Bellevue City Code

- BCC 4.28 provides for the fair and equitable treatment of all persons involved in the purchasing process. Council approval is required for purchases more than \$350,000.
- BCC 4.28.150 authorizes the Director of Finance and Asset Management to join cooperative purchase agreements with other public agencies, cooperatives or consortiums when it would be in the best interest of the City.

Bellevue Comprehensive Plan

- Neighborhood Element: N-2. Ensure police, fire and emergency services provide high levels of public safety that respond to growth and changing community needs.

Fiscal Impact

This agreement will oblige the City to pay \$1,458,926, plus all applicable taxes, for the purchase of one replacement fire engine for delivery in 2030.

The source funding for the purchase is the Mechanical Equipment Rental Fund (MERF) replacement account. This expenditure is planned, and funds have been reserved as is required by MERF policy. Funds received from the surplus sale of the equipment being replaced will be deposited into the MERF replacement account for future replacement needs.

OPTIONS

1. Adopt the Resolution authorizing execution of an agreement with Hughes Fire Equipment, Inc. to purchase one replacement fire engine for the Bellevue Fire Department, in an amount not to exceed \$1,458,926, plus all applicable taxes.
2. Do not adopt the Resolution and provide alternative direction to staff.

ATTACHMENTS

Proposed Resolution No. 10532

AVAILABLE IN COUNCIL LIBRARY

Proposed purchase agreement between the City of Bellevue and Hughes Fire Equipment, Inc.
Houston-Galveston Area Council Contract signature page