

**FY2017-2023 Capital Investment Program**

**P-AD-82 Park & Open Space Acquisition (Levy)**

Category: **Quality Neighborhoods/IVCC** Status: **Approved Prior**  
 Department: **Parks & Community Services** Location: **Various**

**Programmed Expenditures**

Programmed Expenditures	Appropriated To Date	FY 2017 Budget	FY 2018 Budget	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget
13,381,803	6,206,802	1	350,000	1,275,000	1,275,000	1,275,000	1,500,000	1,500,000

**Description and Scope**

This project provides the resources to acquire park and open space property throughout the City. An "Acquisition Opportunity Fund" was identified in the 2008 Park Levy to dedicate resources to obtain land that complements the existing park system, to increase public access to the waterfront, preserve open space, protect water quality, increase trail connectivity and create opportunities for new neighborhood parks. The City has identified needs throughout Bellevue to provide additional parks and open space. Specific acquisition targets include the Eastgate neighborhood, BNSF and Lake-to-Lake Trail connections, downtown Bellevue, the Bel-Red Corridor, along Lake Sammamish, and in support of the Grand Connection. We are also exploring the extension of the long-term agreement with WSDOT for the continued use of portions of Enatai Beach Park.

**Rationale**

Available open space is disappearing as land in Bellevue is developed for other uses. Where increases in population are occurring due to development or redevelopment, there is increased demand for additional parkland. It is incumbent upon the City to identify and satisfy this demand before available parkland disappears. This project is of highest priority to meet the needs identified in the adopted 2016 Parks and Open Space System Plan. It will enable the City to react to opportunities that require immediate action and will help to ensure that adequate open space will be available to meet growing demands for both active and passive recreation.

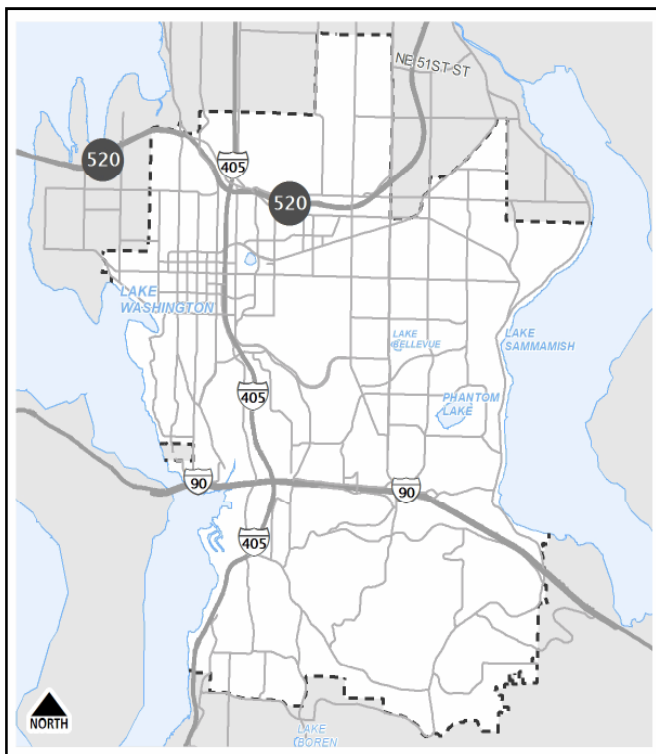
**Environmental Impacts**

Land acquisition is exempt from the requirements of the State Environment Protection Act (SEPA).

**Operating Budget Impacts**

This program will have no impact on operating expenditures.

**Project Map**



**Schedule of Activities**

Project Activities	From - To	Amount
Project Costs	2011 - 2023	13,381,803

**Total Budgetary Cost Estimate:** 13,381,803

**Means of Financing**

Funding Source	Amount
2008 Parks Levy - Property Tax	9,103,798
Intergovernmental Contributions	3,600,604
Rents and Leases	595,000
State Grants	82,401

**Total Programmed Funding:** 13,381,803

**Future Funding Requirements:**

**Comments**