



City of Bellevue

2025-2026 Preliminary Budget

John Resha, Chief Financial Officer

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Finance & Asset Management

November 19, 2024

Council Budget Calendar

-  July 9: Public Hearing & Budget Workshop
-  *Tonight: Preliminary Budget Transmitted to Council & Overview*
-  September 24: Public Hearing & Resources
-  October: Budget Overview by Strategic Target Areas
-  November 12: Final Public Hearing & Direction
-  November 19: Adoption Consideration

Council Legislation - Consent

Agenda Item		Action
8. Consent		
g)	RES 10441	Sunset the City's Waterworks Utility Financial Policies
h)	ORD 6841	Adopt Pay Plans and Classification List
i)	RES 10442	Adopt and Authorize Human Services Funding
j)	RES 10443	Adopt and Authorize Behavioral Health and Housing Funding
k)	ORD 6815	School Impact Fees (Issaquah and Renton)

Council Legislation for Action

Agenda Item	Action
12. Other Ordinances, Resolutions and Motions	
a) ORD 6816	Adopt and Authorize CDBG Funding
b) RES 10444	Adopt and Authorize one-time Human Services Funding
c) ORD 6817	2025 Development Services Fees/Rates
d) ORD 6818	2025 and 2026 Sewer Charges
e) ORD 6819	2025 and 2026 Water Rates
f) ORD 6820	2025 and 2026 Storm and Surface Water Rates
g) ORD 6821	2025 Property Taxes
h) RES 10445	Banking Property Tax Capacity
i) ORD 6822	2025-2026 Appropriation by Fund and the 2025-2030 CIP