

MEMORANDUM



Bellevue Parks &
Community Services

DATE: November 17, 2025

TO: Human Services Commission Members

FROM: Ruth Blaw, Human Services
Manager

SUBJECT: Review draft 2027-2028 Funding Contingency

Human Services Commission will review the latest draft of the funding contingency plan. Upon agreement, the Commission will vote on the contingency plan which will be sent to council with their funding percentages recommendations.

Background

Bellevue City Council and the Human Services Commission have committed to ongoing process improvements that may increase equity in the funding process. To support this effort, the commission has approved recommendations for percentages. The recommendations include a contingency plan, should it be needed, to be sent to Council in January for their approval.

Attachment A: Revised Draft Human Services Funding Contingency Plan