

**CITY COUNCIL REGULAR SESSION**

Resolution authorizing execution of a five-year General Services Contract with Play-Well TEKologies in an amount not to exceed \$250,000, plus all applicable taxes.

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*Parks & Community Services*

**EXECUTIVE SUMMARY**

This Resolution authorizes execution of a revenue-sharing General Services Contract with Play-Well TEKologies to provide programs and day camps at Crossroads Community Center.

**RECOMMENDATION**

Move to adopt Resolution No. 9579

If approved, effective date: 05/01/2019

**BACKGROUND/ANALYSIS**

The primary purpose of offering STEM Technology day camps and programs during the summer and out of school time is to provide additional educational opportunities for children and youth in a recreational setting. These camps and programs enhance and strengthen the science, technology, engineering and math skills that elementary and middle school students are learning during the school year, and support year-round student learning. The STEM Technology summer day camps are offered weekly in July and August and fill consistently. An average of 16 - 24 youth are registered per camp.

Play-Well TEKologies has been providing programs at Crossroads Community Center since 2014. Play-Well TEKologies programs build problem-solving skills, provide opportunities for creative expression, foster a greater appreciation of how things work, and encourage the qualities of inquisitiveness, self-reliance, and self-confidence in children and youth. Play-Well TEKologies does this in the context of fun filled engineering and architectural projects that both the youth and instructors enjoy.

The City of Bellevue issued a Request for Proposals in 2018 for STEM Technology programs and camps. Consistent with contracting policies, the City conducted an open and fair competitive process. Based on the evaluation of the proposals against the evaluation criteria, the selection panel recommended Play-Well TEKologies as the preferred vendor to develop a contract for Council approval.

**POLICY & FISCAL IMPACTS****Policy Impact**

Comprehensive Plan: Parks, Recreation & Open Space Element

PA-24 Collaborate with school districts and private and non-profit providers to deliver a coordinated array of recreation, athletic instruction, arts, gathering spaces and community services.

#### Bellevue City Code

BCC 4.28 provides for the fair and equitable treatment of all persons involved in the purchasing process. Council authorization is required for contracts that exceed \$90,000.

#### Fiscal Impact

This action would authorize execution of a revenue-sharing General Services Contract with Play-Well TEKnologies in an amount not to exceed \$250,000, plus all applicable taxes, to operate STEM Technology day camps and programs at Crossroads Community Center for a five-year period. Play-Well TEKnologies will operate the STEM Technology programs and camps and will be paid by the City 65 percent of all generated revenue, not to exceed \$250,000 over the five-year term. The City of Bellevue will retain 35 percent of the revenue. An example of what this revenue share will look like is provided below:

	Percent	Total Amount
Fees collected by City of Bellevue	100%	\$76,923
Less Vendor Revenue Share	65%	\$50,000
City of Bellevue Retained Revenue	35%	\$26,923

Sufficient appropriation exists in the 2019-2020 Parks & Community Services Department Operating Budget for the first two years of the agreement. Additional expenditure authority associated with this agreement will be requested in subsequent operating budgets and will be subject to final budget appropriation.

#### OPTIONS

1. Adopt the Resolution authorizing execution of a five-year General Services Contract with Play-Well TEKnologies in an amount not to exceed \$250,000, plus all applicable taxes.
2. Do not adopt the Resolution and provide alternative direction to staff.

#### ATTACHMENTS & AVAILABLE DOCUMENTS

Proposed Resolution No. 9579

#### AVAILABLE IN COUNCIL LIBRARY

Contract with Play-Well TEKnologies