

CITY COUNCIL AGENDA TOPIC

Resolution authorizing the execution of the ESRI Small Municipal and County Government Enterprise Agreement (SGEA), with Environmental Systems Research, Inc. (ESRI) for required licensing and support of Geographic Information Systems (GIS) software and related services in a not to exceed amount of \$350,100 plus all applicable taxes.

Sabra Schneider, Chief Information Officer, 452-4890 Ryan Nolet, GIS Manager 452-299-6483 Information Technology Department

EXECUTIVE SUMMARY

ACTION

This Resolution authorizes the City Manager or designee to execute an agreement with ESRI, in a not to exceed amount of \$350,100 plus all applicable taxes to continue GIS software and services, for three years.

RECOMMENDATION

Move to adopt Resolution No. 10484

BACKGROUND/ANALYSIS

The City of Bellevue has maintained contractual relationships with ESRI for many years. ESRI provides GIS products and services for a wide variety of City needs, including planning, operational, and emergency management business requirements. ESRI GIS is an enterprise application used for short-term and long-term comprehensive planning related to parks, public safety, transportation and utilities. The City's use of ESRI GIS has expanded to include a variety of web applications for public use, including the Bellevue Map Viewer, Traffic Cameras, Community Development's State of Our Neighborhoods story map, and the Police Transparency Dashboard. In 2022, Council approved a three-year agreement with ESRI. This resolution will enable the City to continue vital GIS services through the purchase of the required software license and services, including maintenance and update of existing software, training and technical support all pursuant to a new agreement for three years.

POLICY & FISCAL IMPACTS

Policy Impact

Bellevue City Code

BCC 4.28 provides for the fair and equitable treatment of all persons involved in the purchasing process. Council approval is required to award the bid where the cost exceeds \$350,000.

Fiscal Impact

This expenditure is accommodated within the 2025-2026 Information Technology Department budget, Service costs planned for year three will be incorporated in subsequent budget processes. The estimated total cost for three years of service will be approximately \$350,100.00 plus all applicable taxes.

OPTIONS

- Adopt the Resolution authorizing the execution of the ESRI Small Municipal and County Government Enterprise Agreement (SGEA), with Environmental Systems Research, Inc. (ESRI) for required licensing and support of Geographic Information Systems (GIS) software and related services in a not to exceed amount of \$350,100 plus all applicable taxes.
- 2. Do not adopt the Resolution and provide alternative direction to staff.

ATTACHMENTS

Proposed Resolution No. 10484

AVAILABLE IN COUNCIL LIBRARY

ESRI Small Municipal and County Government Enterprise Agreement (Proposed)