

# **2026-2027 Preliminary Human Services Funding Recommendations**

**February 10, 2026**

**Shelley McVein, Acting Director  
Toni Esparza, Assistant Director**

**Parks & Community Services**



# Direction

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Consider adopting resolution approving the Human Services Commission's percentage allocation recommendations and contingency plan.



# Human Services Policy Guidance

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**Comprehensive Plan**

**Strategic Target Areas**

**Council Priorities**

**Human Services Strategic Plan**

**Diversity Advantage Plan 2035**

**2025 Human Services Needs Update**



# Commission Recommendations

Area of Need	% of Funds	
	2025 – 2026	2027 - 2028
Shelter and Housing Need	34.71%	35%
Financial Assistance	5.68%	6%
Food & Basic Needs	9.4%	10%
Foster Well Being in the face of Hate, Bias & Discrimination	5.81%	6%
Housing Stability	5.98%	6%
Childcare, Early Learning	8.05%	7%
Medical & Dental	1.14%	1%
Legal, Case Management, Supportive Services	9.07%	9%
Survivor Advocacy, Safety from Violence	1.95%	2%
Behavioral Health	18.21%	18%
<b>Totals</b>	<b>100%</b>	<b>100%</b>

# Commission Recommendations

TARGET AREAS	2025 – 2026	2027 – 2028
Youth Programs	22.72%	≥ 23% TARGET
Cultural, Linguistic Specific Programs	25.44%	≥ 26% TARGET



# Contingency Plan

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Adjustments will not exceed 2% in any area of need.

Any additional funding evenly split: shelter and shelter-based programs, financial assistance, food & basic needs.

Maintain the two priority targets—26% for culturally and linguistically specific services and 23% for youth programs.



# Defining Culturally and Linguistically Specific Target Investment Area

*Original-* From the Human Services Strategic Plan:

**Culturally & Linguistically Specific Programs:** Programs and services that are designed for a particular linguistic or cultural community and delivered by individuals from that community.

**Recommended** – Following the guidance of the Council dialogue on 1/27, incorporates language from DAP 2035 E6.1 into the definition of culturally and linguistically specific programs.

**Culturally & Linguistically Specific Programs:** Programs and services that are designed for a particular linguistic or cultural community to meet the diverse and evolving needs of Bellevue communities and delivered through approaches that are shaped by the culture, language and lived experiences of those receiving the services.



# Direction

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