

FY2023-2029 Capital Investment Program

PW-R-174: NE Spring Boulevard - 130th to 132nd Avenues NE

Category: Transportation & Mobility Status: Approved and Begun
 Department: Transportation Location: BelRed

Programmed Expenditures

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2023 Budget</u>	<u>FY 2024 Budget</u>	<u>FY 2025 Budget</u>	<u>FY 2026 Budget</u>	<u>FY 2027 Budget</u>	<u>FY 2028 Budget</u>	<u>FY 2029 Budget</u>
12,982,118	13,644,472	(662,354)	-	-	-	-	-	-

Description and Scope

This project will construct transportation system improvements of a new arterial roadway connection between 130th and 132nd Ave NE, to include a new traffic signal at 130th Ave NE, modifies signal at 132nd Ave NE (built by Sound Transit) and integrate vehicular traffic, ped and bike movements with East Link Light Rail. The roadway cross-section will include single westbound and eastbound travel lanes, outside the LRT alignment and the 130th Ave NE LRT station. Other improvements include sidewalks, bicycle facilities, illumination, landscaping and irrigation, storm drainage and water quality treatment, and other underground utilities. The project will be designed and constructed in coordination with ST, potential future private development, possible transit-oriented development to the immediate north, and the 130th Ave NE – BelRed Rd to NE 20th St (PW-R-170) project. The project will be designed to reflect BelRed urban design criteria. This project may be implemented in two stages.

Rationale

The NE Spring Boulevard project is one of a number of high priority transportation investments that will improve access, circulation, and mobility options for passenger cars, transit, freight, pedestrians, and bicycles to and between the new BelRed transit-oriented-development nodes and the larger City and region. This project, in coordination with the Sound Transit East Link Light Rail project, the planned light rail station between 130th and 132nd Avenues NE, and the planned improvements to 130th Avenue NE, along with other amenities, will support the area's redevelopment, attracting private investment in commercial and residential uses to create entirely new neighborhoods.

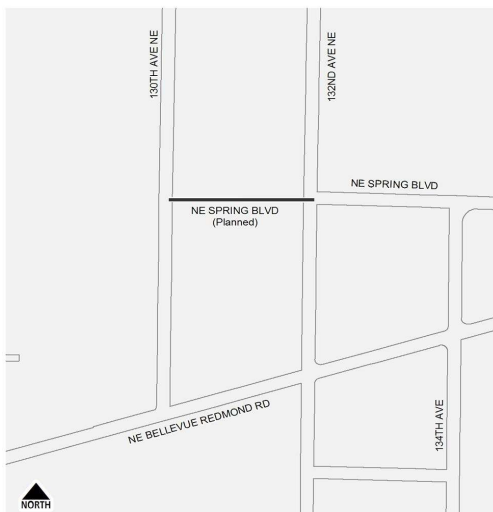
Environmental Impacts

Consistent with federal environmental requirements, this project obtained NEPA environmental approval and will obtain the required City and state permits prior to construction.

Operating Budget Impacts

Operating costs will increase due to added street lighting/signal (electricity) and the maintenance of the roadway and landscaping. An estimated \$50,000 will be required to fund these costs adjusted for inflation annually.

Project Map



Schedule of Activities

<u>Project Activities</u>	<u>From - To</u>	<u>Amount</u>
Project Costs	Ongoing	12,982,118

Total Budgetary Cost Estimate: 12,982,118

Means of Financing

<u>Funding Source</u>	<u>Amount</u>
MVFT	211,962
Transportation Impact Fees	3,386,570
Investment Interest	185,000
Misc revenue	(1,129,881)
Bond	900,000
TIFIA	9,428,468

Total Programmed Funding: 12,982,118

Future Funding Requirements: -

FY2023-2029

Comments