

2026-2037 Transportation Facilities Plan Update Timeline—Planned

Attachment 3

September 2024	October-December 2024	January-February 2025	March-April 2025	May-June 2025	Summer-Fall 2025
<ul style="list-style-type: none"> ✓ Process kickoff ✓ Current status of 2022-2033 TFP projects ✓ TFP Update timeline/ process overview 	<ul style="list-style-type: none"> ✓ Public Involvement strategy ✓ Candidate project identification ✓ Levy & program project integration ✓ Review modal project framework for TFP process 	<ul style="list-style-type: none"> ✓ Public open houses: Engaging Bellevue, Crossroads Mall (2/25), City Hall (2/26) 	<ul style="list-style-type: none"> ✓ Develop/update planning level cost estimates for projects ✓ Preliminary prioritization of projects • Title VI Equity Analysis 	<ul style="list-style-type: none"> • Develop 2026-2037 revenue projection • Finalize TFP preliminary project list • Council reviews TFP preliminary project list 	<ul style="list-style-type: none"> • Conduct Impact Fee Program review • Prepare final TFP document • Council reviews, adopts 2026-2037 TFP
		Transportation Commission Role			
<i>Review & comment:</i> <ul style="list-style-type: none"> ✓ TFP update process (timeline, etc.) 	<i>Review & comment:</i> <ul style="list-style-type: none"> ✓ Public involvement strategy ✓ Candidate project list and modal project framework 	<i>Review & comment:</i> <ul style="list-style-type: none"> ✓ Candidate project list and modal project framework/ scoring 	<i>Review & comment:</i> <ul style="list-style-type: none"> ✓ Public input 	<i>Review & comment:</i> <ul style="list-style-type: none"> • Preliminary prioritization of projects <i>Develop:</i> <ul style="list-style-type: none"> • Preliminary TFP project recommendation <i>Present:</i> <ul style="list-style-type: none"> • Preliminary TFP project recommendation to Council 	<i>Review & comment:</i> <ul style="list-style-type: none"> • Final TFP document <i>Recommend:</i> <ul style="list-style-type: none"> • 2026-2037 TFP for adoption by City Council.