

**ATTACHMENT A
CIP Plan Summary**

	CIP Plan #	CIP Plan Name	Strategic Target Area	Carry Forward	2023 Approved	2024 Approved	2025 Planned	2026 Planned	2027 Planned	2028 Planned	2029 Planned	Total Project Investment (This Period)	
Adopted	G-113	Facility Operations Major Maintenance Plan	High Performance Government		\$ 2,900	\$ 2,645	\$ 4,284	\$ 497	\$ 1,153	\$ 1,516	\$ 1,822	\$ 14,816	
Proposed Changes					\$ (3,186)								\$ (3,186)
Updated					\$ 2,900	\$ (541)	\$ 4,284	\$ 497	\$ 1,153	\$ 1,516	\$ 1,822		\$ 11,630
Adopted	G-121	Electric Vehicle Infrastructure	High Quality Built and Natural Environment		\$ -	\$ 1,507	\$ 1,972	\$ -	\$ -	\$ -	\$ -	\$ 3,479	
Proposed Changes					\$ (1,376)								\$ (1,376)
Updated					\$ -	\$ 131	\$ 1,972	\$ -	\$ -	\$ -	\$ -		\$ 2,103
Adopted	G-122	ESI Energy Efficiency Prjs	High Quality Built and Natural Environment		\$ 765	\$ 1,514	\$ 662	\$ 220	\$ 220	\$ 220	\$ 220	\$ 3,819	
Proposed Changes					\$ 5,443	\$ 878	\$ (220)	\$ (220)	\$ (220)	\$ (220)		\$ 5,443	
Updated					\$ 765	\$ 6,957	\$ 1,540	\$ -	\$ -	\$ -	\$ -		\$ 9,262
Planned Spending	G-122	BSC Retrofit	High Quality Built and Natural Environment		\$ -	\$ 1,900	\$ 8,757	\$ -	\$ -	\$ -	\$ -	\$ 10,657	
Anticipated Appropriation Need					\$ -	\$ -	\$ 1,394	\$ -	\$ -	\$ -	\$ -	\$ 1,394	