

CITY COUNCIL AGENDA TOPIC

Motion to award Bid No. 26011, 2026 Overlay Program to Lakeside Industries, Inc. as the lowest responsible and responsive bidder, in an amount up to \$957,437.45, plus all applicable taxes.

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Transportation Department

EXECUTIVE SUMMARY**ACTION**

This motion will award Bid No. 26011 to Lakeside Industries, Inc. for the 2026 Overlay Program for the repair and resurfacing of 2.7 lane-miles of roadway and for upgrade of three curb ramps in accordance with the Americans with Disabilities Act (ADA). This project is funded by the Bridge and Pavement Preservation Program (General Fund).

RECOMMENDATION

Move to award Bid No. 26011 to Lakeside Industries, Inc. for the 2026 Overlay Program.

BACKGROUND/ANALYSIS

The City of Bellevue places a high priority on allocating adequate resources to safeguard and enhance the value of prior investments in the transportation system. Expenditures on maintenance and preservation help defray and, in many cases, prevent the need for costly reconstruction projects, while also contributing to the overall safety and reliability of the system.

Preservation of the city's streets is guided by a rigorous pavement management program. The condition of each street is evaluated every two years to determine the most appropriate maintenance strategy. Through this proactive approach, the city prioritizes and invests in preservation activities rather than waiting for pavement failure, which is significantly more costly to address.

The 2026 Overlay Program will primarily focus on resurfacing approximately 2.7 lane-miles of pavement throughout the city. This work will include the following locations, which have been prioritized for preservation by the Transportation Department:

- SE Shoreland Drive – 375 Property to 99th Avenue SE
- 98th Avenue SE – SE 7th Street to SE 5th Street
- 99th Avenue SE – 541 Property to SE 5th Street
- 97th Avenue SE – 97th Place SE to 729 Property
- SE 15th Street – 9505 Property to 100th Avenue SE
- 108th Avenue SE – SE 20th Street to Bellevue Way SE
- SE 21st Street – 108th Avenue SE to 109th Avenue SE

- 109th Avenue SE – SE 22nd Street to 1914 Property
- 107th Avenue SE – 108th Avenue SE to SE 32nd Street
- 107th Place SE – SE 32nd Street to SE 30th Street
- SE 32nd Street – 10519 Property to 107th Place SE
- SE 30th Street – 106th Avenue SE to 108th Avenue SE

The City of Bellevue has a five-year moratorium on the cutting of new street pavements and asphalt overlays. Coordination with other departments and franchise utilities is facilitated through early notification, via meetings and written correspondence, during the design phase, followed by monthly project updates provided at the Construction and Permit Coordination meetings held by the Transportation Department’s Right-of-Way Use section.

Following the verification of bid submittals, the bids received were as follows:

• Lakeside Industries, Inc.	\$957,437.45
• JB Asphalt Paving, Inc.	\$1,075,064.31
• Northwest Asphalt, Inc.	\$1,088,343.00
• Granite Construction Company	\$1,098,986.00
• Engineer’s Estimate	\$1,158,492.00

To the best of our knowledge and professional judgement, all factors that typically contribute to construction expenses have been accounted for in the contract. Based on prior experience, projects of this type may require some field changes. All claims will be rigorously reviewed and only those that are clearly necessary to fulfill the intent of the contract, but have not been provided for, will be approved for payment.

POLICY & FISCAL IMPACTS

Policy Impact

Comprehensive Plan

- TR-25. Design, implement, and maintain transportation system improvements and deliver transportation services and programs in accordance with the Americans with Disabilities Act (ADA).
- TR-50. Maintain and enhance safety for all users of the street network.
- TR-51. Ensure that maintenance of the existing transportation network facilities be given priority consideration.

Fiscal Impact

Awarding this bid will obligate the City of Bellevue to an amount up to \$957,437.45, plus all applicable taxes. This amount is approximately 17% below the Engineer’s Estimate. Sufficient funding exists in the 2025-2026 General Fund to fully fund this contract.

OPTIONS

1. Award Bid No. 26011, the 2026 Overlay Program (the Bridge/Pavement Preservation Program) to Lakeside Industries, Inc. as the lowest responsible and responsive bidder, in an amount up to \$957,437.45 plus all applicable taxes.

2. Reject all bids and provide alternative directions to staff.

ATTACHMENTS

A. Vicinity Map

AVAILABLE IN COUNCIL LIBRARY

N/A