

**CITY COUNCIL AGENDA TOPIC**

Resolution authorizing execution of an amendment to an interlocal agreement (dated 6/1/2023) with the King County Flood Control Zone District to accept up to \$3,100,000 of additional grant funding for the reimbursement of project costs associated with the City of Bellevue's Factoria Boulevard Storm Conveyance Improvements Project.

Joe Harbour, Deputy Director, 452-2014

Linda De Boldt, Assistant Director of Engineering, 452-4625

*Utilities Department*

**EXECUTIVE SUMMARY****ACTION**

This Resolution authorizes the execution of an agreement with King County Flood Control Zone District to accept up to \$3,100,000 of additional grant funding for the reimbursement of project costs associated with the Factoria Boulevard Storm Conveyance Improvements Project.

**RECOMMENDATION**

Move to adopt Resolution No. 10510

**BACKGROUND/ANALYSIS**Project Background:

The City of Bellevue (City) experienced recurrent flooding along Factoria Boulevard SE, located in the Richards Creek drainage basin. This flooding, caused by high intensity storm events, drove closure of the arterial south of SE 36<sup>th</sup> Street, impacted mobility through this major transportation corridor, and prevented access to local businesses and surrounding neighborhoods.

The Factoria Boulevard Storm Conveyance Improvements Project greatly reduced the risk of flooding along Factoria Boulevard SE. This project replaced existing aged and undersized stormwater pipe and inlets with a much larger stormwater conveyance system in Factoria Boulevard SE and rebuilt the outfall to the Richards Creek inlet channel adjacent to the Factoria Village commercial area. The project also provided environmental improvements to the Richards Creek inlet channel. Project staff coordinated closely with key commercial and residential stakeholders in this neighborhood, multiple city, state, and federal permitting agencies, WSDOT, King County Metro Transit, and several other utility agencies to complete this project.

Project Funding:

The District originally approved a total of \$6,814,000 in their capital improvement budget for this project and through an interlocal agreement made those funds available for the City to be reimbursed for associated project costs per the terms of the agreement. This amendment provides for an additional \$3,100,000 of funding from King County for a total of \$9,914,000.

The early stages of project development were funded from the Utilities Flood Control Program CIP Plan No. D-94. Currently, the project is funded through Utilities CIP Plan No. D-114. The table below

summarizes the funding and cost for the project.

#### **Project Funding and Cost Estimate Summary**

<b>King County Flood Control District CIP Funding</b>	<b>\$9.91 M</b>
Utilities CIP Plan No. D-94 (2017-2023 CIP)	\$1.29 M
Utilities CIP Plan No. D-114 (2023-2029 CIP)	\$3.55 M
<b>Total Project Cost Estimate</b>	<b>\$14.75M</b>

### **POLICY & FISCAL IMPACTS**

#### **Policy Impact**

City Comprehensive Plan policies: Provide a storm and surface water system that controls damage from storms, protects surface water quality, provides for the safety and enjoyment of citizens, supports fish and wildlife habitat, and protects the environment (UT-34).

Utilities Department policies: Retain existing open surface water systems in a natural state and restore conditions that have become degraded. Invest resources as necessary to construct, maintain and renew stormwater, water and sewer system infrastructure and equipment so that Utility customers are provided with consistent, reliable services.

#### **Fiscal Impact**

This project was partially funded in the 2023-2029 Utilities Capital Investment Program (CIP) Factoria Blvd Conveyance Improvements (CIP Plan No. D-114). This agreement will allow for the City to be reimbursed for additional project costs by the District, in an amount not to exceed \$3,100,000.

### **OPTIONS**

1. Adopt the Resolution authorizing execution of an amendment to an interlocal agreement (dated 6/1/2023) with the King County Flood Control Zone District to accept up to \$3,100,000 of additional grant funding for the reimbursement of project costs associated with the City of Bellevue's Factoria Boulevard Storm Conveyance Improvements Project.
2. Do not adopt the Resolution and provide alternative direction to staff.

### **ATTACHMENTS**

Proposed Resolution No. 10510

### **AVAILABLE IN COUNCIL LIBRARY**

Agreement for Factoria Boulevard Storm Conveyance Improvements Project – Amendment 01