

The Human Services Commission's 2023-2024 Funding Recommendations for the Behavioral Health and Housing-Related Services Housing Stability Program						
HS Continuum Goal Areas	2022 Awards	2023 Request	HSC Rec	% of Ask	2024 w/ 4.7% COLA	
Behavioral Health Supports Subtotal	\$752,639	\$1,094,786	\$1,050,645		\$1,100,025	
Supportive Services Subtotal	\$292,012	\$897,955	\$700,681		\$733,613	
TOTALS	\$1,044,651	\$1,992,741	\$1,751,326		\$1,833,638	
Agency	2022 Award	2023 Request	HSC Rec	% of Ask	2024 w/ 4.7% COLA	Notes
Behavioral Health						
4 Tommorrow						
Youth and Latinx MH Coordination & Gap Therapy	\$110,165	\$150,000	\$143,475	95.7%	\$150,218	
Congregations for the Homeless						
Behavioral Health Services	\$257,624	\$250,251	\$239,366	95.7%	\$250,616	
Friends of Youth						
Mental Health Counseling at the Landing (18-24 old shelter)	\$80,000	\$100,000	\$95,650	95.7%	\$100,146	
Imagine Housing						
Behavioral Health Support at 30 Bellevue	\$0	\$50,000	\$50,000	100.0%	\$52,350	
Indian American Community Services						
Hausla--Mental Health and Wellness Program	\$55,000	\$175,800	\$168,153	95.7%	\$176,056	
International Community Health Services						
Behavioral Health Program	\$224,850	\$258,735	\$247,481	95.7%	\$259,113	
Mary's Place						
Behavioral Health Services	\$0	\$80,000	\$76,520	95.7%	\$80,116	
NAMI Eastside						
Behavioral Health supports for people experiencing homelessness	\$25,000	\$30,000	\$30,000	100.0%	\$31,410	
Behavioral Health Subtotal	\$752,639	\$1,094,786	\$1,050,645		\$1,100,025	
Housing-Related Services Provided at a Housing or Shelter Location						

Agency	2022 Award	2023 Request	HSC Rec	% of Ask	2024 w/ 4.7% COLA	Notes
Attain Housing Case Management	\$65,000	\$65,000	\$49,572	76.3%	\$51,902	
Community Homes, Inc. Care Management for individuals experiencing intellectual and developmental disabilities	\$0	\$16,800	\$16,800	100.0%	\$17,590	
Congregations for the Homeless Employment/Disability Case Management	\$0	\$147,155	\$112,228	76.3%	\$117,503	
Friends of Youth Employment Services	\$0	\$80,000	\$61,012	76.3%	\$63,880	HS Fund recom. include \$13,000
HERO House NW Case Management for participants living with mental illnesses	\$0	\$100,000	\$76,265	76.3%	\$79,849	
Hopelink Case Management at Hopelink Place	\$45,000	\$50,000	\$50,000	100.0%	\$52,350	
Imagine Housing Case Management at Bellevue properties	\$52,012	\$250,000	\$190,663	76.3%	\$199,624	HS Fund recom. include \$52,012
The Sophia Way Case Management at Sophia's Place	\$130,000	\$189,000	\$144,141	76.3%	\$150,916	
Supportive Services Subtotal	\$292,012	\$897,955	\$700,681		\$733,613	
TOTAL	\$1,044,651	\$1,992,741	\$1,751,326		\$1,833,638	