

CITY COUNCIL REGULAR SESSION

Ordinance 1) amending the 2023-2024 General Capital Investment Program (CIP) Fund to increase the appropriation by \$100,000 with funds contributed by Amazon; and 2) amending the 2023-2029 CIP plan to increase the appropriation by \$100,000 for the Off-Leash Facilities (CIP Plan No. P-AD-111).

Michael Shiosaki, Director, 452-5377

Pamela Fehrman, Planning and Development Manager, 452-4326

Parks & Community Services

EXECUTIVE SUMMARY

This Ordinance increases the 2023-2029 General CIP Fund appropriation by \$100,000 with funds donated by Amazon to support off-leash dog facility development.

RECOMMENDATION

Move to adopt Ordinance No. 6714

BACKGROUND/ANALYSIS

On December 13, 2022, Amazon donated \$105,000 to the City. Amazon's donation funds are intended to help support capital off-leash facilities (\$100,000) and Park Ranger Bark Patrol Programs (\$5,000). Staff is requesting \$100,000 to be allocated to the Off-Leash Facilities capital project (CIP Plan No. P-AD-111). The balance of the donation funds of \$5,000 have previously been made available for Program use per City Policy.

POLICY & FISCAL IMPACTS

Policy Impact

City of Bellevue Comprehensive Plan: Parks, Recreation & Open Space

- PA-9. Actively seek funding from a variety of sources to help implement a park acquisition and development program.
- PA-15. Encourage the development of facilities for special purpose recreation.
- PA-34. Evaluate existing parks and facilities, and renovate, where appropriate, to maximize efficient maintenance and operating practices, improve safety and accessibility for all users, and to reduce, where feasible, the impacts on adjacent properties.

Fiscal Impact

This action will increase the 2023-2024 General Capital Investment Program (CIP) Fund appropriation by \$100,000 with Amazon donated funds; and amend the 2023-2029 CIP plan to increase the appropriation by \$100,000 for the Off-Leash Facilities (CIP Plan No. P-AD-111). There is sufficient budget authorization in the Operating Grants, Donations and Special Reserves Fund for the \$5,000 programmed for the Park Ranger Bark Patrol Programs.

OPTIONS

1. Adopt the Ordinance 1) amending the 2023-2024 General Capital Investment Program (CIP) Fund to increase the appropriation by \$100,000 with funds contributed by Amazon; and 2) amending the 2023-2029 CIP plan to increase the appropriation by \$100,000 for the Off-Leash Facilities (CIP Plan No. P-AD-111).
2. Do not adopt the Ordinance and provide alternative direction to staff.

ATTACHMENTS & AVAILABLE DOCUMENTS

- A. CIP Project Description (CIP Plan No. P-AD-111)
Proposed Ordinance No. 6714

AVAILABLE IN COUNCIL LIBRARY

Amazon donation agreement