

**The Human Services Commission's 2023 Funding Recommendations for  
the Community Development Block Grant Program**

2023 Estimated Entitlement	\$808,000
Prior Year Funds	\$275,805
Estimated Program Income 2023	\$249,995
<b>Total Projected Program Income 2023:</b>	<b>\$1,333,800</b>

<b>Public Services</b>	<b>Requests</b>	<b>Recommended</b>
Public Services	\$166,200	\$166,200
Administration, Planning	\$211,600	\$211,600
Capital	\$836,000	\$956,000
<b>Total:</b>	<b>\$1,213,800</b>	<b>\$1,333,800</b>

<b>TYPE</b>	<b>Agency - Program</b>	<b>2022 \$ Awarded</b>	<b>2023 \$ Agency Requested</b>	<b>2023 \$ Commission Recommended</b>	<b>Notes</b>
<b>Public Services</b>	<b>Congregations for the Homeless:</b> Enhanced Men's Shelter	\$0	\$166,200	<b>\$166,200</b>	This project is an eligible activity under (Low/Mod Limited Clientele), 570.208(a)(2). The eligible activity is Public Services, 570.201. The Enhanced Men's Shelter Program provides 24/7 shelter and support specifically to men experiencing homelessness. Individuals access safe shelter with on-site resources needed to rebuild their lives and obtain stable income and housing.
<b>Admin/ Planning</b>	<b>City of Bellevue -</b> CDBG Administration	\$104,337	\$75,000	<b>\$75,000</b>	Provides for staff and other costs associated with the administration of the CDBG program (24 CFR 570.206), including program monitoring and required reporting to the US Department of Housing & Urban Development (HUD) and ensuring that human services are available to vulnerable populations. HUD caps the maximum amount that can be expended on Administration and Planning at 20% of entitlement amount and 20% of the current year program income.
<b>Admin/ Planning</b>	<b>City of Bellevue -</b> CDBG Planning	\$77,524	\$136,600	<b>\$136,600</b>	CDBG Planning supports planning and research activities regarding human service needs of Bellevue residents and HUD required planning activities (24 CFR 570.205). HUD caps the maximum amount that can be expended on Administration and Planning at 20% of entitlement amount and 20% of the current year program income.

TYPE	Agency - Program	2022 \$ Awarded	2023 \$ Agency Requested	2023 \$ Commission Recommended	Notes
Capital	<b>4 Tomorrow:</b> Latino Microenterprise Project	\$0	\$150,000	<b>\$150,000</b>	This project is an eligible activity under microenterprise assistance, 24 CFR (570.202(o)(1)(ii-iii). 4 Tomorrow will provide quarterly cohorts for Spanish speaking Bellevue residents who want to strengthen, grow or start a business, focusing on Latina-women owned or start up businesses. They will provide business education and will contract with a CPA to conduct trainings. 4 Tomorrow will provide small business grants to potential microenterprise business owners to help support their business needs including business licenses, and other needs.
Capital	<b>Bighug:</b> Microenterprise Growth, Support and Training	\$0	\$30,000	<b>\$100,000</b>	This project is an eligible activity under microenterprise assistance, 24 CFR (570.202(o)(1)(ii-iii). Bighug will use CDBG funds to support employment of a staff member to provide resources and support for small businesses and their families. The funding will support community outreach and provide small grants to participants in the program particularly within the Korean community. Small business owners will be provided technical assistance and access to resources to build resiliency to minimize the financial, health and educational disparities due to cultural barriers. This agency has significant experience supporting small businesses and has deep ties to the community. The recommendation to fund a greater amount than requested is to fully fund the cost of this work and staff needed to accomplish their goals.
Capital	<b>Indian American Community Services:</b> Small Business Assistance Project	\$0	\$70,000	<b>\$120,000</b>	This project is an eligible activity under microenterprise assistance, 24 CFR (570.202(o)(1)(ii-iii). IACS will use CDBG funds to hire a small business coordinator to support struggling small business and new start up businesses with technical assistance and help with relief applications, workshops on obtaining business licenses, labor practices, marketing, website development, and healthcare access. Staff recommends funding this agency significantly more than its ask to allow them to cover costs and offer small grants to its participants.

TYPE	Agency - Program	2022 \$ Awarded	2023 \$ Agency Requested	2023 \$ Commission Recommended	Notes
Capital	<b>City of Bellevue:</b> Major Home Repair with King County Housing Authority and Habitat for Humanity Seattle- King County	\$500,000	\$586,000	<b>\$586,000</b>	Provides low- and moderate-income Bellevue households with zero interest loans and a limited number of grants for major home repairs (24 CFR 570.202) such as roofing, electrical or plumbing. This fulfills the national objective that the CDBG program benefit mostly low- and moderate-income residents. In 2021, 40 households were served with minor and major home repair services. Staff is recommending \$100,000 to pay for administration of the program, and \$486,000 to pay for housing repair projects.