FY2023-2029 Capital Investment Program

PW-R-201: Bellevue College Connection

Category: Transporation & Mobility Status: Approved and Begun

Department: Transportation Location: Eastgate & Factoria

Programmed Expenditures									
Programmed	Appropriated	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
Expenditures	To Date	<u>Budget</u>							
2,853,407	451,000	327,407	2,075,000	-	-	-	-	-	

Description and Scope

This project is a partnership between King County Metro (Metro), Bellevue College (BC) and the City. The proposal will reconstruct a campus roadway (Snoqualmie River Road) and convert the roadway into a public city street to accommodate frequent transit bus service with sidewalks a multiuse trail and modify the 142nd Place SE/SE 32nd Street intersection. A Bellevue College Transit Center is envisioned to be developed along the corridor. This current funding request will advance design in partnership with Metro and BC and help the City compete for grant funding.

Rationale

This project provides an east-west connection to businesses, parks, shopping and the I-90 trail. Residents want to use multiple modes of travel but there are no pedestrian and cycle facilities along this stretch of roadway. The project responds to one of the City's primary responsibilities: public safety and the need to minimize the City's liability by preserving the transportation infrastructure. This project helps to accomplish the department's mission to provide a safe and efficient transportation system that supports livable neighborhoods, a diverse community, and a vital economy.

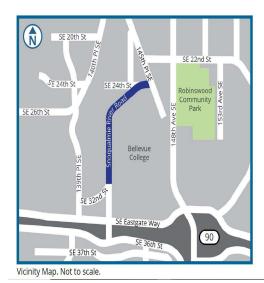
Environmental Impacts

An environmental determination will be made in conjunction with preliminary engineering for the project. It is expected that this project will receive a SEPA-DNS (Determination of Non-Significance) and a NEPA-CE (Categorical Exclusion).

Operating Budget Impacts

Operating costs for this project will be determined during the project's design phase.

Project Map Schedule of Actvities



Project Activities	From - To	Amount
Project Costs	Ongoing	2,853,407

Total Budgetary Cost Estimate: 2,853,407

Means of Financing						
Funding Source	Amount					
Transportation REET	277,407					
Federal Grant	2,125,000					
Interlocal	296,000					
Misc revenue	155,000					
Total Programmed Funding:	2,853,407					
Future Funding Requirements:	-					

FY2023-2029

Comments

Revised 5/8/2023 (Ord. 6734): Increase budget by \$2,125,000 for design of the Bellevue College Connection Project (CIP Plan No. PW-R-201), funded by WSDOT federal Surface Transportation Program grant funding.