

# 2026

## Environmental Services Commission Calendar *Tentative*

updated 3/30/2026

**January**

S	M	T	W	T	F	S
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**February**

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**March**

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**April**

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**May**

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**June**

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**July**

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**August**

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**September**

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**October**

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**November**

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**December**

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**January 8, 2026**  
 Sewer Cost of Service Analysis (COSA) and Proposed Rate Design  
 Asset Management Program Update  
 Utility Bill Assistance Program Update

**February 5, 2026**  
 Stormwater Management Plan - Public Hearing  
 Wastewater System Plan Update  
 Utilities Financial Policies Review

**March 5, 2026**  
 Solid Waste Contract Procurement  
 Utilities Bill Assistance Program

**April 2, 2026**  
 2025 Financial Performance Report (Written Brief)  
 Utilities Proposed 2027-2032 CIP Plan

**May 7, 2026**  
 Early Outlook Rates Forecast /Community Outreach  
 Water System Plan - Draft Review  
**May 21, 2026 - possible second mtg**  
 Field Trip - CIP (tentative)

**June 4, 2026**  
 2027-2028 Operating & Capital Budget Proposals  
**June 18, 2026**  
 2027-2032 Rate Forecast

**July 2, 2026**  
 Budget Recommendation to City Manager

**August 2026**  
 Recess

**September 3, 2026**  
 Budget & Rates Update - Tentative  
 Budget & Rates Public Hearing

**September 17, 2026**  
 Budget & Rates Recommendation to Council

**October 1, 2026**  
 Budget & Rates Update - Tentative

Water System Plan Final Draft & Recommendation

**October xx, 2026**  
 ESC Chair Presents Recommendation to Council

**November 5, 2026**  
 Solid Waste Performance Update

**December 3, 2026 Special Meeting**  
 ESC Roles & Responsibilities  
 Commission 2026 Year in Review  
 Commission 2027 Look Ahead

# 2026

## Council Calendar

March 27, 2026

\*\*\* Council presentations are highlighted \*\*\*

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January	July
1/27 Water Main Replacement & PRV 2025 Ph2	7/14 Cascade Budget/Rates and Cascade Supply Program
	TBD Water Main Replacement 148th and NE20th
February	August
2/24 Water Main Replacement 2026 Ph 1	
2/24 2 Enatai Dr Lakeline Access	
March	September
3/24 Solid Waste Contract Procurement	TBD Somerset 2 Pump Station & Reservoir Rehab
3/24 Kelsey Creek Culvert @ Lake Hills Blvd Water/Sewer Replacement	
April	October
4/28 Sewer Cost of Service and Rate Design	TBD Budget and Rates Presentation
May	November
TBD Cedar Terrace Sewer Pump Station Rehabilitation	TBD RV300/WD400 Check Valve Replacement
5/12 KC Wastewater Treatment Division Rate Forecast, Regional Wastewater Services Plan Update	TBD Solid Waste Contract Procurement
TBD Water Main Replacement 2026 Ph 2 & PRV	
TBD Defect Repair 2025 Storm	
TBD Defect Repair 2025 Sewer	
TBD Aqua Vista Sanitary Sewer	
TBD North Sammamish Flood Improvements	
June	December
6/2 Utility Bill Assistance Program Update	
TBD Defect Repair 2026 Storm	
TBD Overlay and Pavement Restoration 2026	
TBD Commercial Water Meter 2022	
	Jan-27 Solid Waste Contract Procurement (January Placeholder)

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