

2026-2037 Transportation Facilities Plan Update

Bellevue Transportation Commission

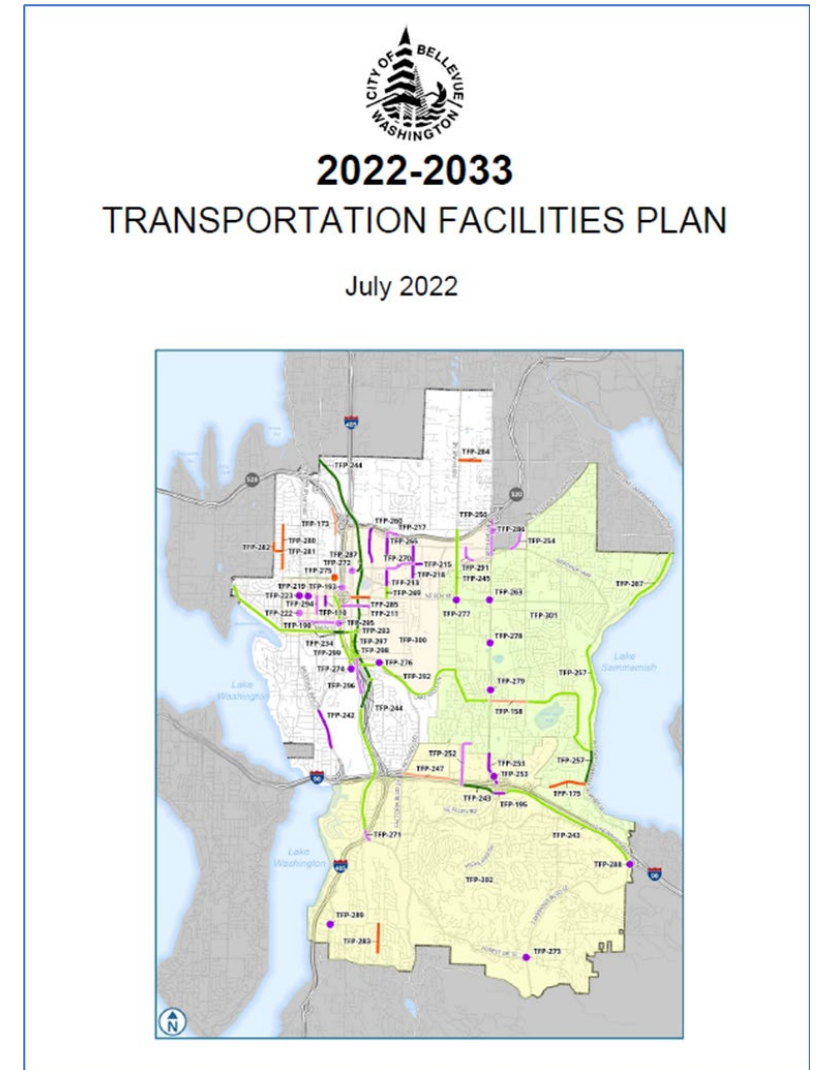
January 23, 2025

Michael Ingram & Kristi Oosterveen



Tonight's Presentation

1. Preliminary candidate TFP project list
 - Bicycle Projects (~27 projects)
 - New projects (4 projects)
2. Next steps
3. Process timeline (status review)



Bicycle Projects

Three sources of “bicycle” projects in the Candidate Project list

- Referrals from Bike Bellevue (13 projects on list, 8 for TFP process)
- MIP “Gap” projects (11 projects)
- Projects from current 2022-2033 TFP (~8 projects)*

*Projects often address multiple modes, so what to count as a “bicycle” project is somewhat subjective. There are additional projects that address pedestrian AND bicycle needs.

Bicycle Project Implementation

Two primary ways bicycle projects are advanced to implementation:

- Major capital project (e.g., MTSG Trail, West Lake Sammamish Pkwy)
- Ongoing programs and area investments. These include W/B-85 Bicycle Network Facilities

TFP-300	Growth Corridor Bicycle Network Facilities	W/B-85	Design and implement bicycle facility improvements in the Downtown, Bel-Red, and Wilburton neighborhood urban core areas and citywide to complete gaps in the Priority Bicycle Corridors and at other locations on that provide residents, employees, and families with equitable access to the area's key destinations. Consistent with the planned Bicycle Network, examples of potential project locations include 100th Avenue NE, 106th Avenue NE, NE 1st and 2nd Streets, 116th Avenue NE, 120th Avenue NE, 140th Avenue NE, Bel-Red Rd, and Northup Way and others as may be determined through analysis and public process. Funding is an initial allocation for project development and early implementation.	Bicycle	This is an ongoing CIP program; 2025-2030 CIP expanded geographic scope to entire city.
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Other examples are the Transportation Levy (CIP R-199) and Downtown Transportation Plan implementation (CIP R-182).

Candidate Bicycle Projects on Priority Corridors

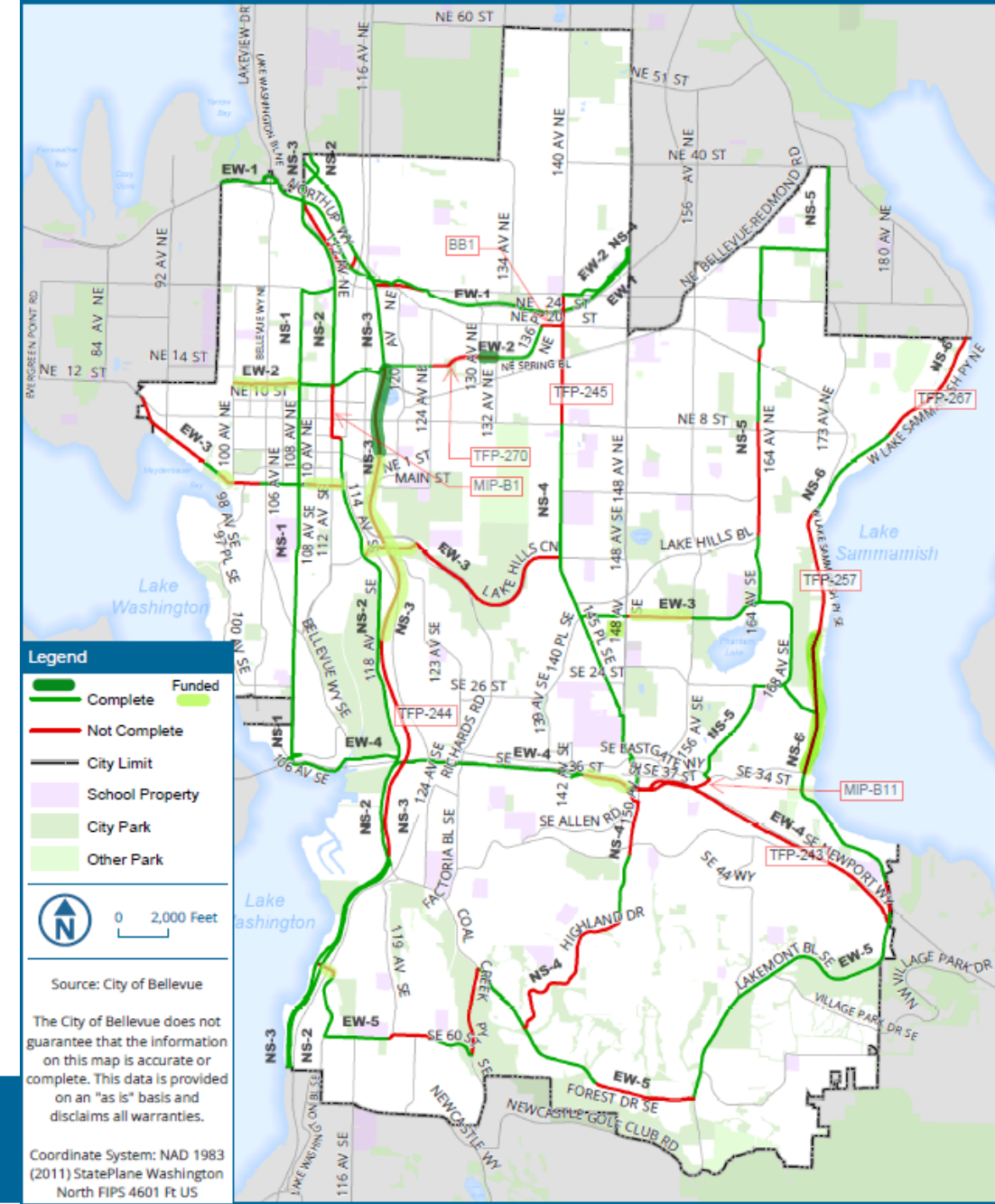
- Completed segments
- Funded segments
- Candidate projects for TFP

Project sources: TFP-XXX Current 2022-2033 TFP

BB-XX Bike Bellevue

MIP-B_X MIP "gap" analysis

Priority Bicycle Corridors - Completion Status As of December 31, 2023



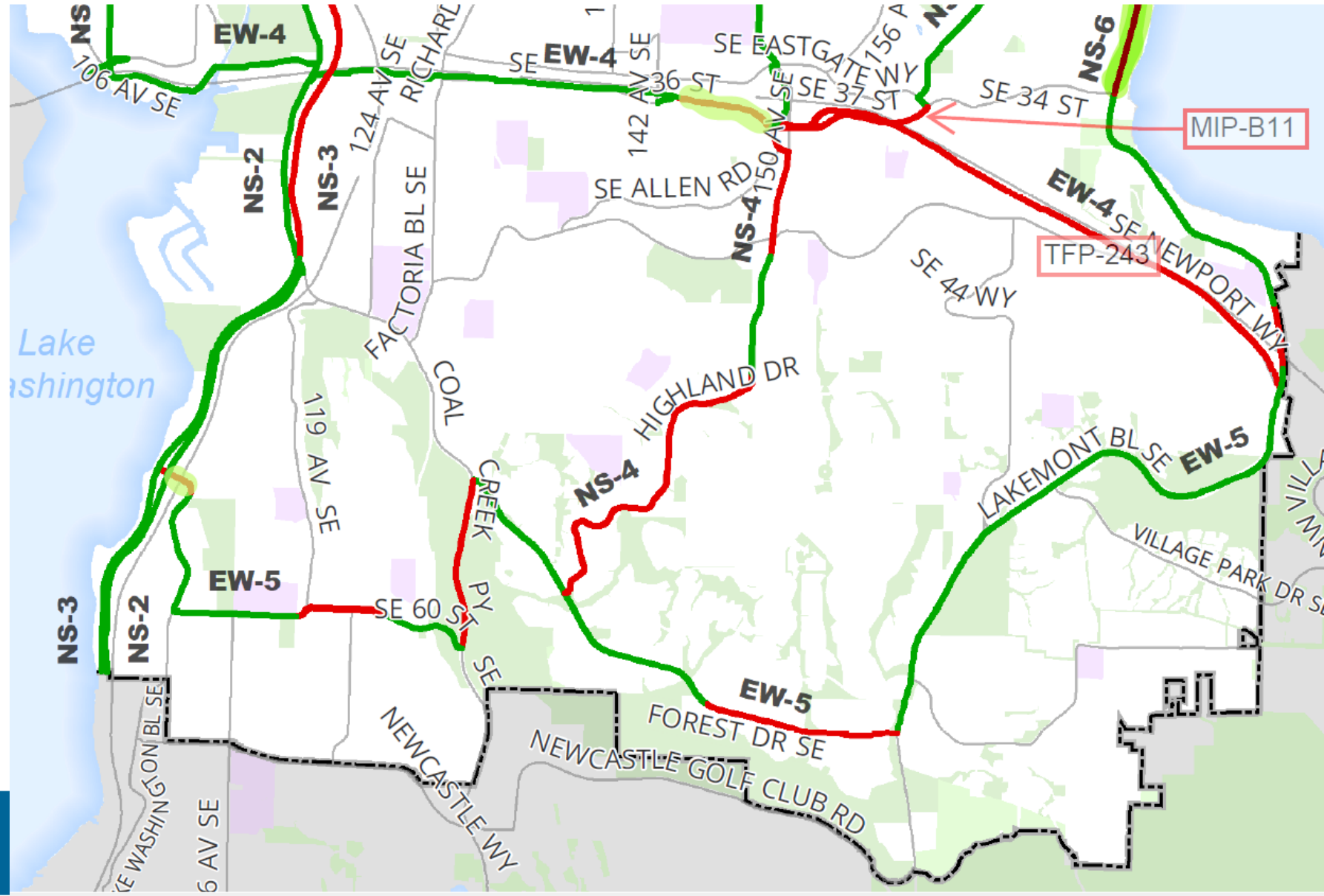
February 20, 2025



Candidate Bicycle Projects—South Bellevue

Priority Corridors include:

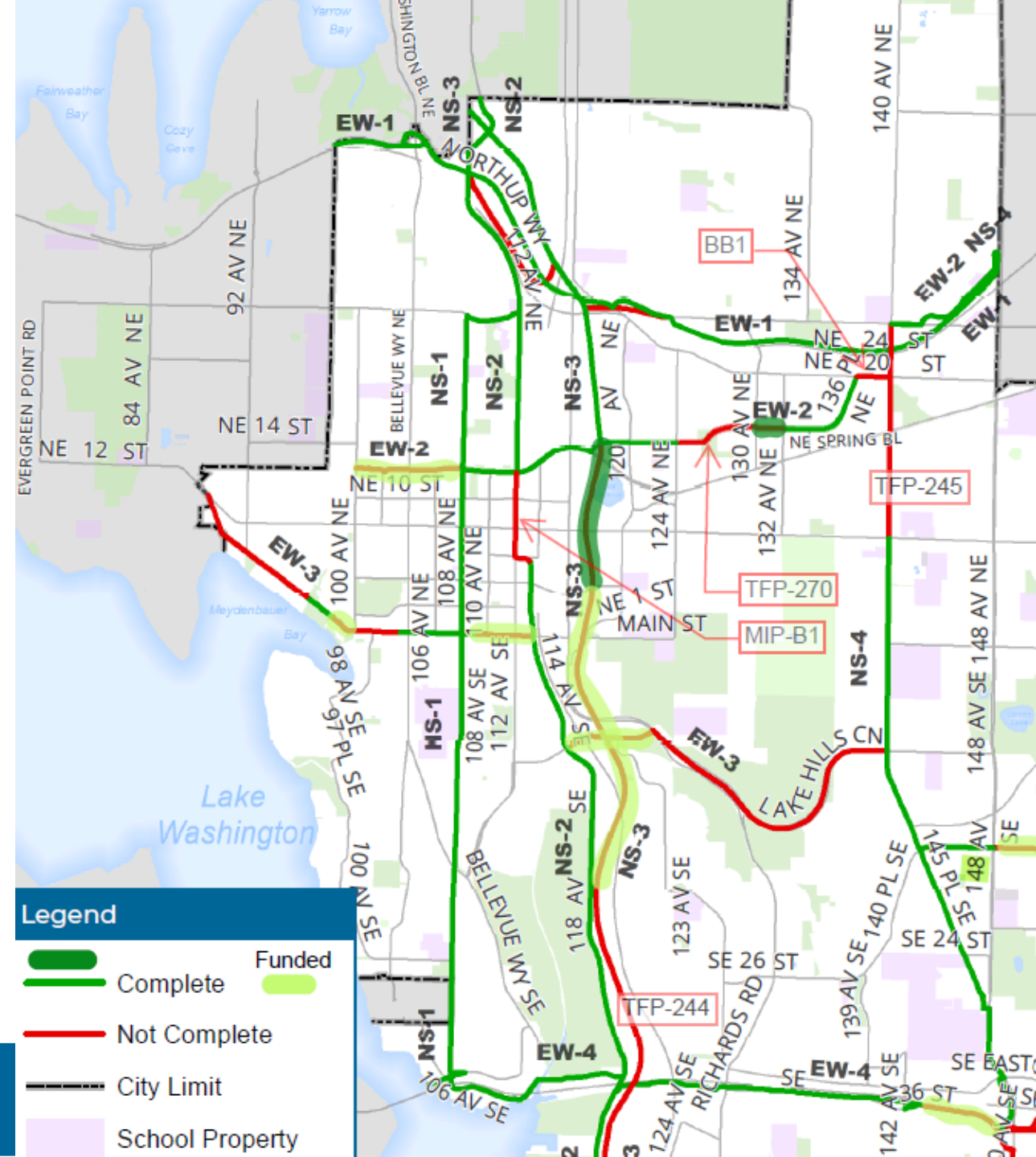
- MTSG Trail (EW-4)
- Eastrail (NS-3)



Candidate Bicycle Projects—West Bellevue

Priority Corridors include:

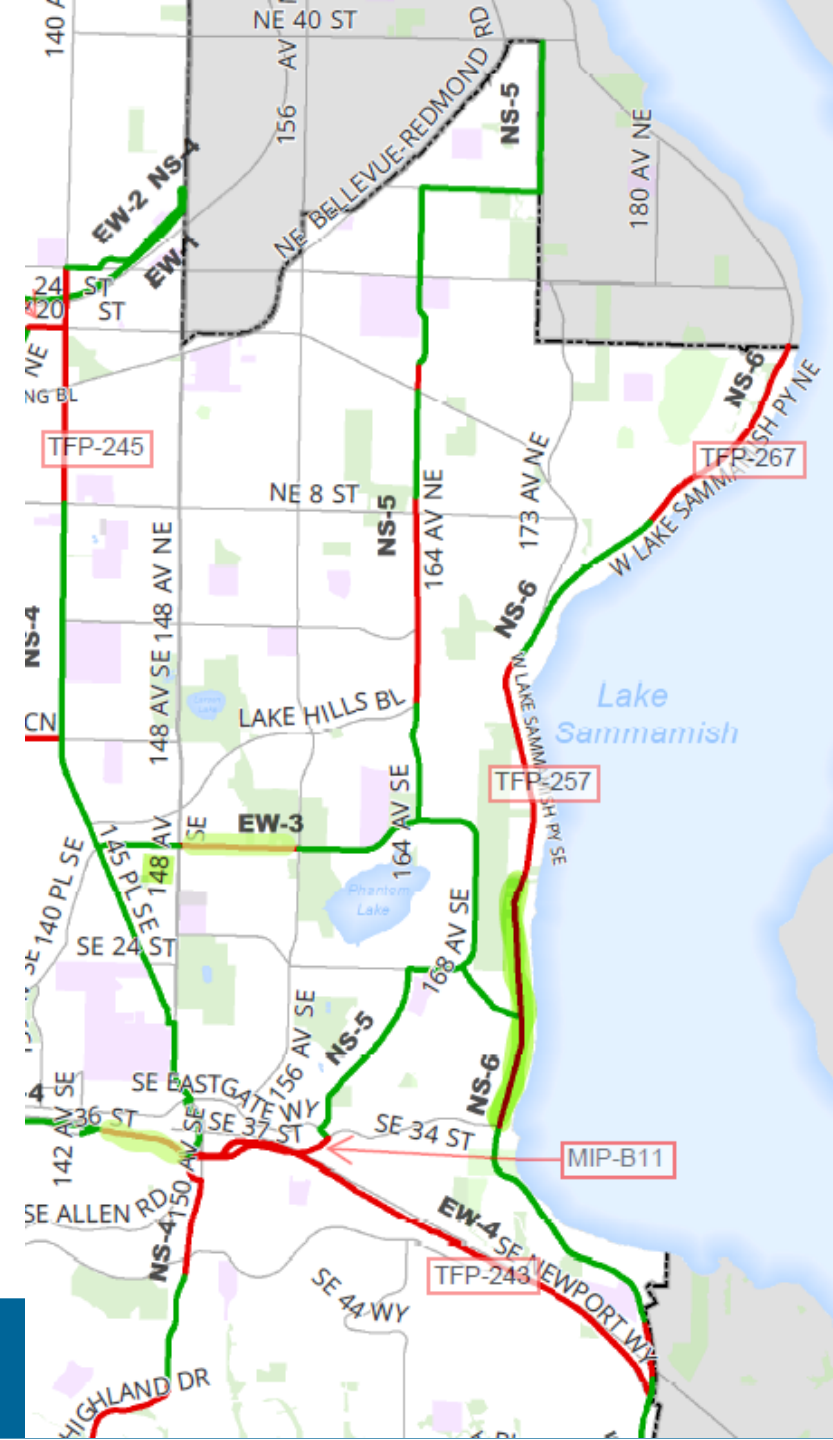
- NE 12th St/Spring Blvd (EW-2)
- 108th/112th/114th/118th Ave (NS-2)
- 140th Ave (NS-4)



Candidate Bicycle Projects—East Bellevue

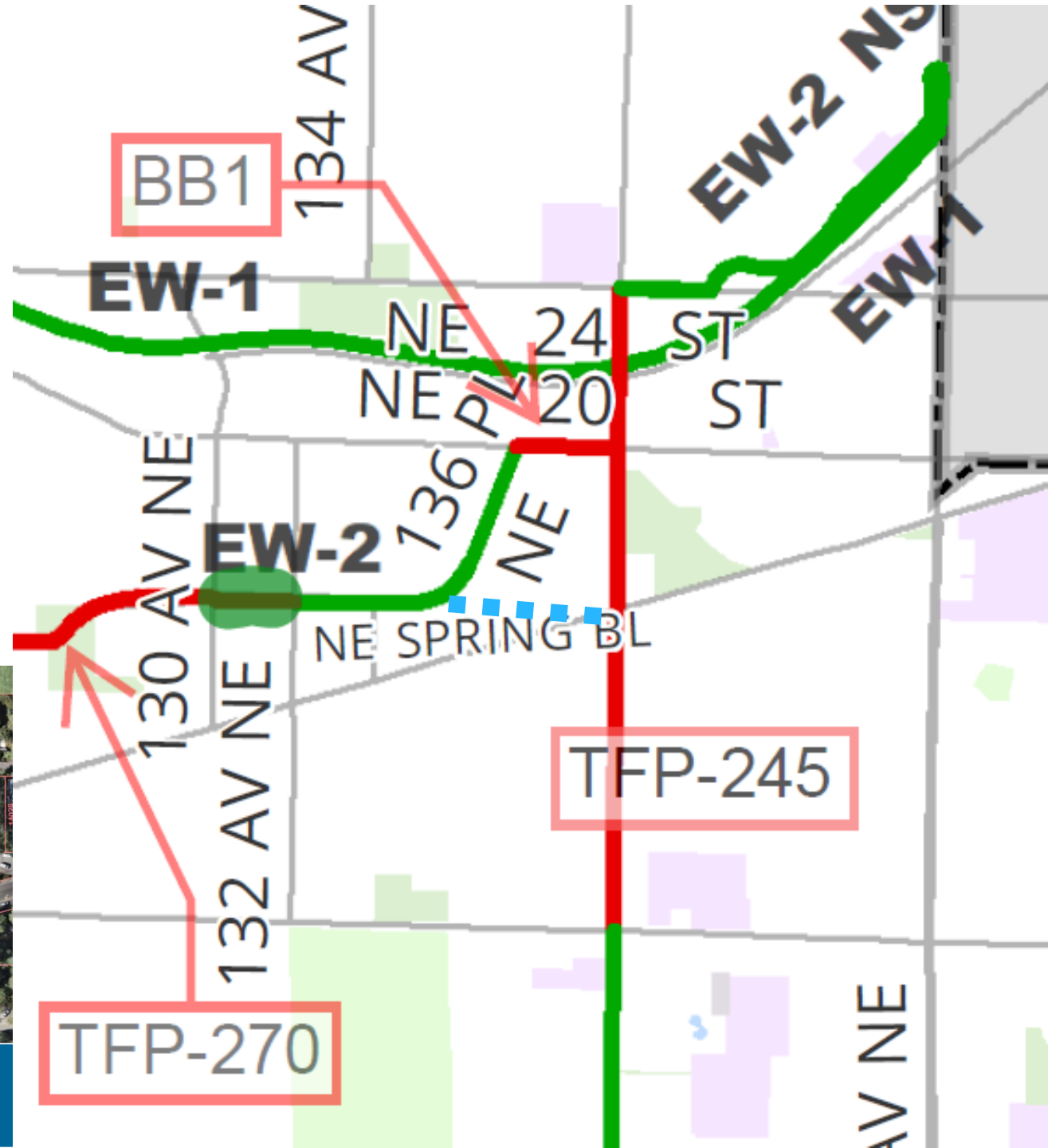
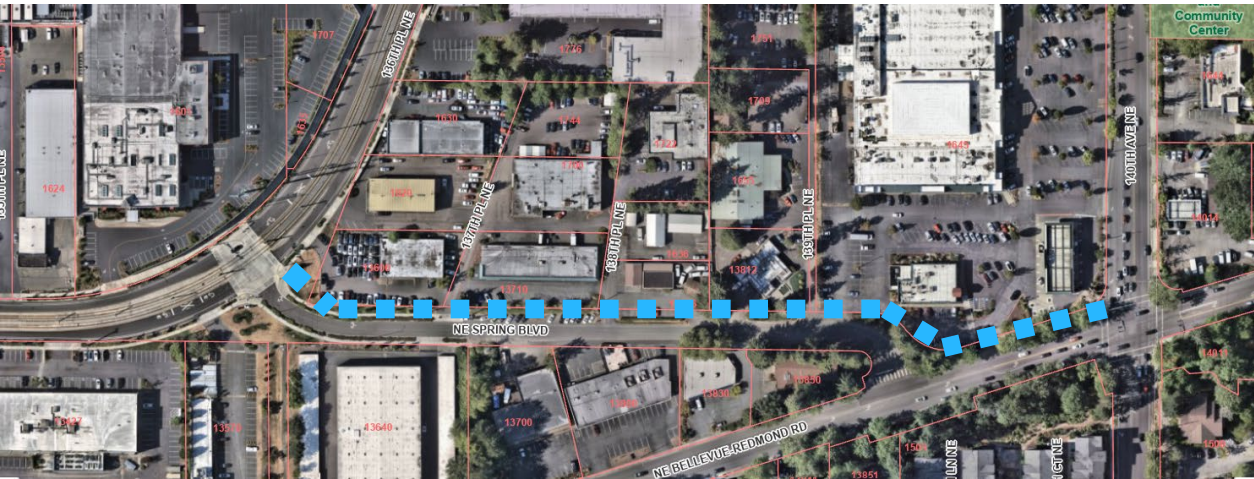
Priority Corridors include:

- Lake to Lake Trail Corridor (EW-3)
- 164th Avenue (NS-5)
- West Lake Sammamish Pkwy (NS-6)



136th to 140th Ave: Additional or Alternative Option

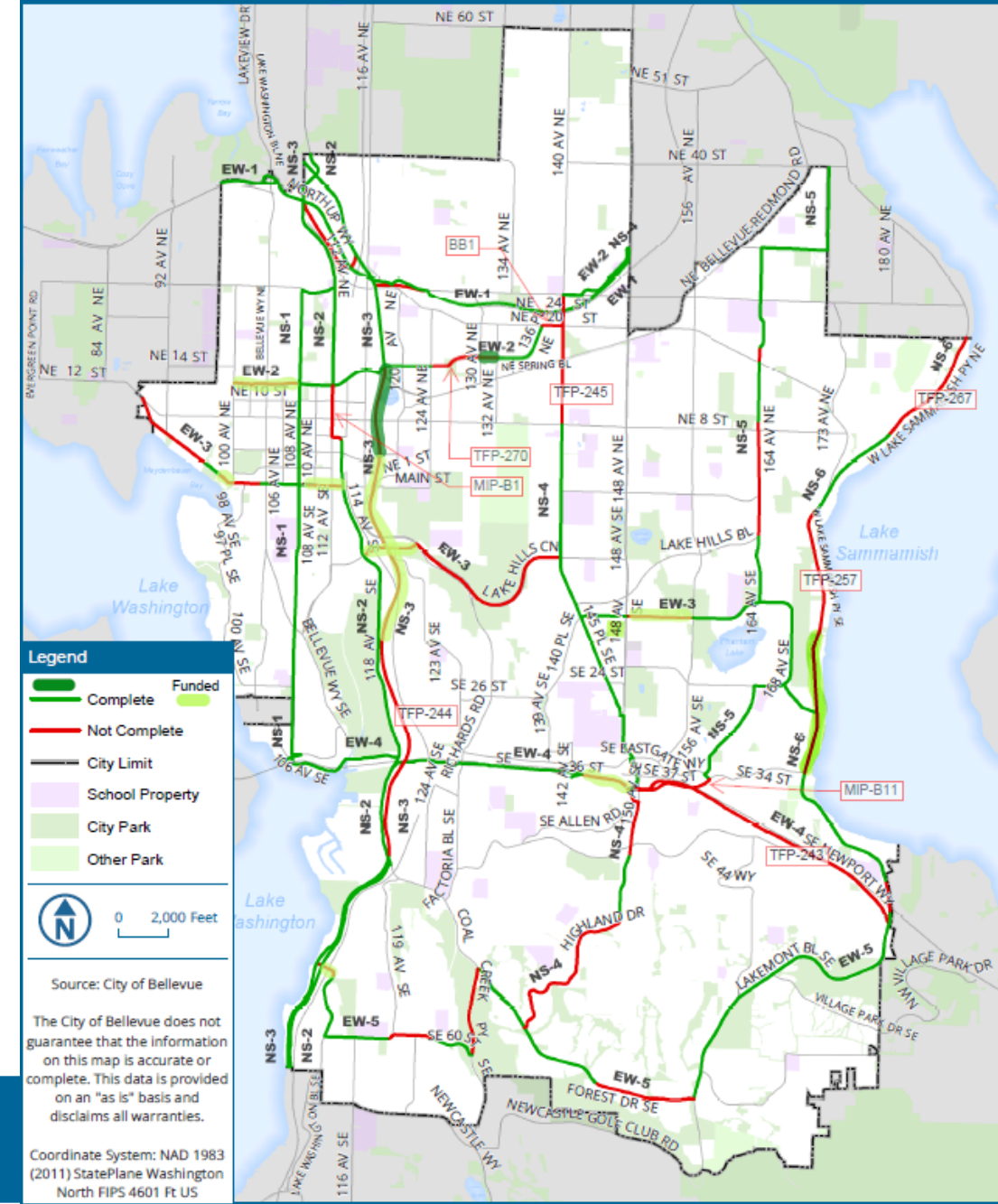
- *BB Corridor 11 Add-on* (Spring Blvd 136th to 140th). Multiuse path on north side.



Priority Bicycle Corridors

Missing: East-West connection to Crossroads and Overlake

Priority Bicycle Corridors - Completion Status
As of December 31, 2023

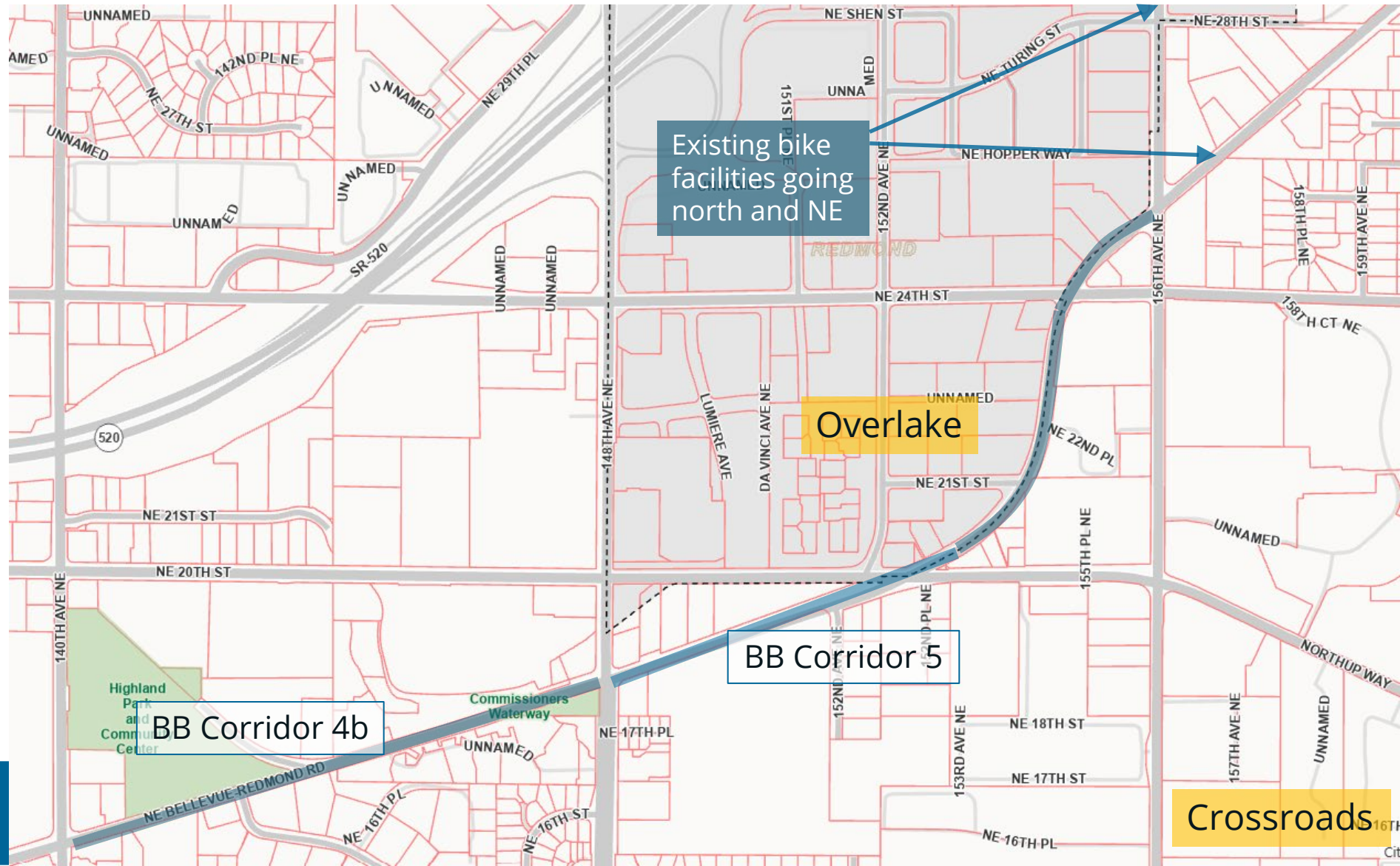


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Other Candidate Bicycle Projects

- BB Corridor 11
Add-on (Spring
Blvd 136th to
140th)
- BB Corridor 4b
Bel-Red Rd/
140th to 148th
- BB Corridor 5
Bel-Red Rd/
148th to 156th



Additional Projects for Consideration

Additional Projects For Consideration				
OTHER-1	Newport Way SE/152nd Ave to Lakemont Blvd		Conduct a corridor analysis and identify preferred improvements for pedestrian and bicycle accommodation (target of LTS 3 for bicycles), as well as phasing for implementation. The funding allocation is a placeholder that may be used to initiate project predesign or early implementation.	<i>Pedestrian, Bicycle</i> New candidate project for TFP.
OTHER-2	112th Avenue/NE 10th Street		Conduct a needs assessment to determine whether physical or operational changes are feasible and desirable to address potential future (2044) vehicular V/C performance "gap" (identified in analysis for Comprehensive Plan update). The funding allocation is a placeholder that may be used to initiate project predesign or early implementation. This project is located on the anticipated route of the future Rapid Ride K Line bus.	<i>Roadway, Transit</i> New candidate project for TFP.
OTHER-3	116th Avenue NE/NE 4th Street		Conduct a needs assessment to determine whether physical or operational changes are feasible and desirable to address potential future (2044) vehicular V/C performance "gap" (identified in analysis for Comprehensive Plan update). The funding allocation is a placeholder that may be used to initiate project predesign or early implementation.	<i>Roadway</i> New candidate project for TFP.
OTHER-4	116th Avenue SE/SE 1st Street		Conduct a needs assessment to determine whether physical or operational changes are feasible and desirable to address potential future (2044) vehicular V/C performance "gap" (identified in analysis for Comprehensive Plan update). The funding allocation is a placeholder that may be used to initiate project predesign or early implementation. This project is located on the anticipated route of the future Rapid Ride K Line bus.	<i>Roadway, Transit</i> New candidate project for TFP.

Next Steps

- Score-rank projects by mode, per MIP framework
 - Vehicular projects
 - Ped Projects
 - Bicycle Projects
- Prepare to launch Public Engagement process
 - In-person Open House events
 - Crossroads Mall, February 25, 11am-1pm
 - City Hall, February 26, 5:00-6:30pm
 - Online Open House at EngagingBellevue.com

Process Timeline

2026-2037 Transportation Facilities Plan Update Timeline—Planned

Attachment 3

September 2024	October-December 2024	January-February 2025	March-April 2025	May-June 2025	Summer-Fall 2025
<ul style="list-style-type: none"> ✓ Process kickoff ✓ Current status of 2022-2033 TFP projects ✓ TFP Update timeline/ process overview 	<ul style="list-style-type: none"> ✓ Public Involvement strategy ✓ Candidate project identification ✓ Levy & program project integration • Review modal project framework for TFP process 	<ul style="list-style-type: none"> • Public open house(s) Engaging Bellevue, Crossroads Mall (2/25), City Hall (2/26) • Develop/ update planning level cost estimates for projects • Preliminary prioritization of projects 	<ul style="list-style-type: none"> • Develop 2026 -2037 revenue projection • Finalize TFP preliminary project list • Title VI Equity Analysis 	<ul style="list-style-type: none"> • Council reviews TFP preliminary project list 	<ul style="list-style-type: none"> • Conduct Impact Fee Program review • Council reviews, adopts 2026-2037 TFP
Transportation Commission Role					
<i>Review & comment:</i> <ul style="list-style-type: none"> ✓ TFP update process (timeline, etc.) 	<i>Review & comment:</i> <ul style="list-style-type: none"> ✓ Public involvement strategy • Candidate project list and modal project framework 	<i>Review & comment:</i> <ul style="list-style-type: none"> • Candidate project list and modal project framework • Preliminary prioritization of projects 	<i>Review & comment:</i> <ul style="list-style-type: none"> • Public input <i>Develop</i> Preliminary TFP project recommendation	<i>Present</i> Preliminary TFP project recommendation to Council	<i>Recommend</i> 2026-2037 TFP for adoption by City Council.

Questions?

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