
Discussion regarding potential ballot measure(s)

JULY 11, 2016

Toni Rezab – Interim Finance Director

Bob Hyde – Deputy City Attorney

Mark Risen – Fire Chief

Ron Kessack – Transportation Assistant Director

Staff seeks direction

- Should the City proceed with one or more voter-approved ballot measures to support Fire Facilities or Transportation Neighborhood Safety and Connectivity?
- If Yes, then what is the rate, composition and structure of the possible ballot measure(s)?

Tonight's agenda

- Background
- Information on Fire Facilities and Transportation Neighborhood Safety and Connectivity (TNSC)
- Discussion and Direction from Council

Background

May and June – Sustained review of the long range financial capital plan. Narrowed to three areas with a public engagement plan:

- Mobility in BelRed (*through TIFIA Loan*)
- Fire Long Range Facilities
- Transportation Neighborhood Safety and Connectivity

CIP, TIFIA, and Potential Ballot Measure(s)

Existing CIP:

Resource constrained – builds infrastructure. Trans., Parks, Gen Gov, Debt Service, etc...

In 2014, updated in 2016 – long range financial plan shows:

\$1.2 Billion of potential projects and \$400M in revenue.

Gap of \$800M over 20 years.

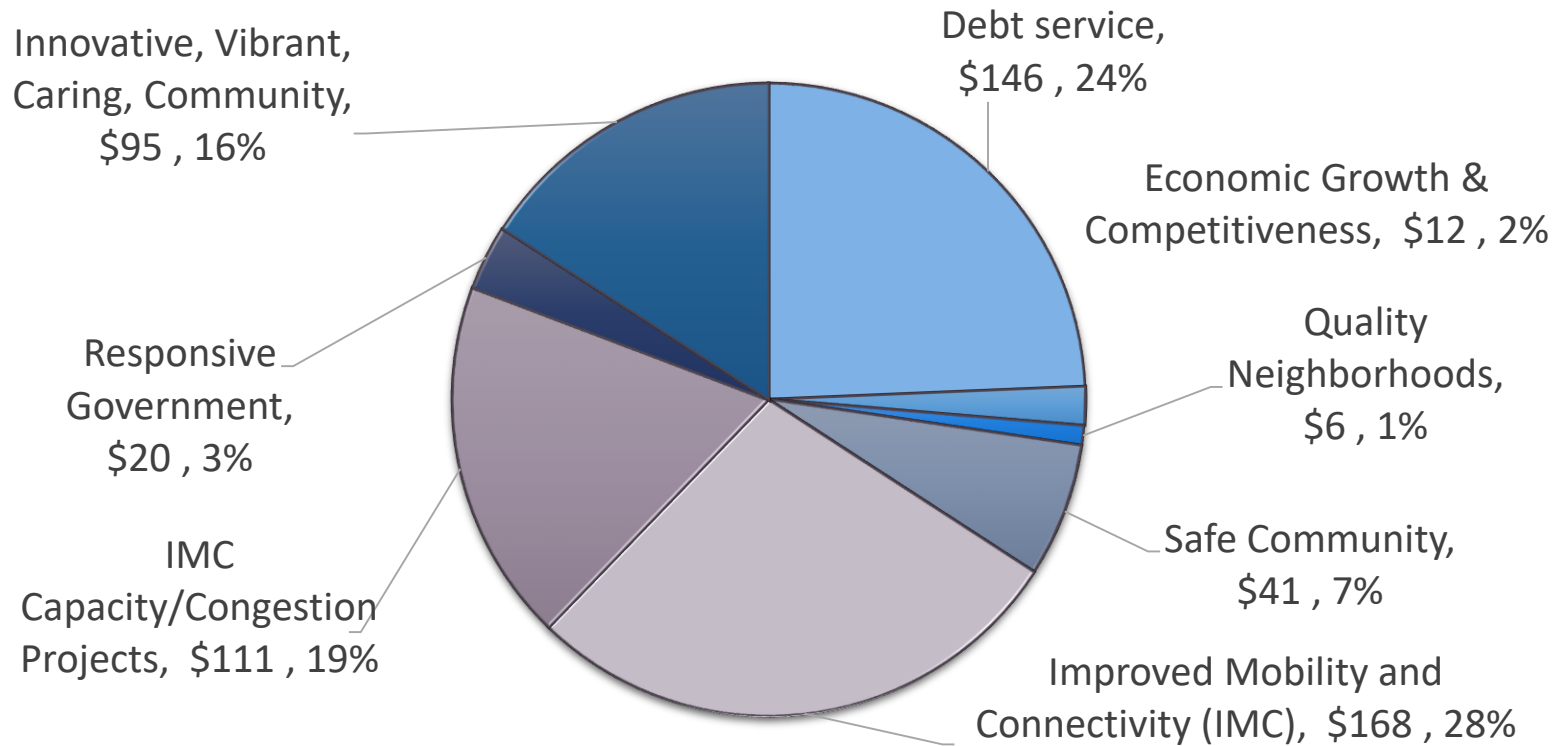
TIFIA Loan – BelRed Mobility
(up to \$100M)

Potential Ballot Measure(s) –
Fire/TNSC - at surveyed rate of 12.5 cents/\$1000 AV each = ~\$5.5M yr;
~\$38M over 7 yrs; ~\$120M in 20 yrs.

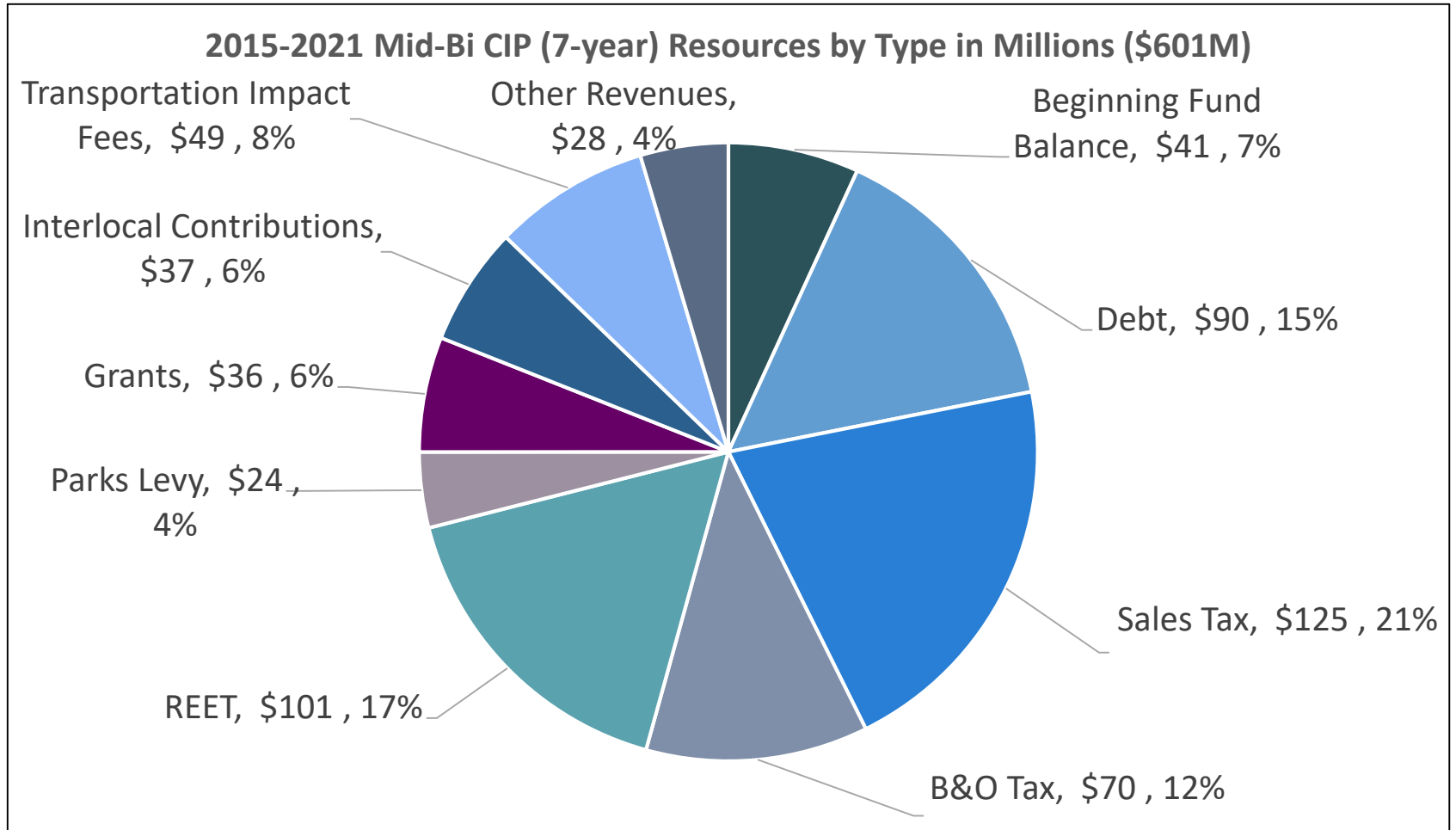
Reviewed Revenues – Impact Fees, Grants, State funding, other revenue options, etc...

Long Range Capital Planning/CIP Overview

2015-2021 Mid-Bi CIP (7 year) Expenditure by Outcome in millions
(\$601M)



CIP Overview Continued...



Public Engagement Overview

- Fire Long Range Facilities
 - Remodel, Upgrade, Build Station 10, Seismic, Improve facility locations
- Neighborhood Safety and Connectivity
 - Neighborhood traffic safety, New sidewalks/trails, New bike facilities, Maintenance, Enhanced technology, Reduce neighborhood congestion
- On-line Survey – as of July 1 – 456 respondents
- Open Houses – 75 attendees, ~39 to 43 comment cards
- Transportation Commission – May 23 and June 9

Next Steps

Timeline:

July 18 – Based on July 11, potential draft ballot and ordinance language.

July 25 – Earliest date of potential Council action; (latest date is August 1).

If Council chooses to place measure(s) on the ballot, there are two actions:

- Adopt an ordinance
- Appoint pro and con committees

Questions?

Fire Facilities

Focused on:

- Maintaining service into the future
- Greatest benefit to the public
- Seismic/infrastructure upgrades to facilities

Facility/Location	2014 Plan Recommendation	Revised Recommendation
Station 10 - Downtown	Construction of a new station due to growth in Downtown. Review of siting options underway. Property acquisition was budgeted in the 2015-2021 CIP	Construct a new fire station due to growth in the downtown. Property acquisition is budgeted in the 2015-2021 CIP. Construction and operating costs have not been budgeted.
Station 4 – Factoria/Somerset	Replace as a Task Force Station to allow for redeployment of existing resources. New location required due to existing lot limitations.	Unchanged
Station 5 – NW Bellevue	Replace due to structural deficiencies. Full replacement budgeted in the 2015-2021 CIP.	Unchanged (Funded in 2015-2021 CIP)
Station 6 - Spring District/Bridle Trails	Facility plan recommended Station 6 become a Task Force Station. This would have required relocation of the station.	Remodel apparatus bay to allow for relocation of ladder company, seismic improvements and upgrade of facility infrastructure. North End Battalion Chief to be located at Fire Station 10.
Logistics Center Warehouse	Consolidation of reserve apparatus and specialized equipment repair.	Unchanged

Facility/Location	2014 Plan Recommendation	Revised Recommendation
Station 1 – Downtown/West Bellevue	Facility plan called for an extensive remodel of this facility ,	Meet current seismic standards and upgrade facility infrastructure
Station 2 – Eastgate/Lake Hills/West Lake Sammamish	Facility plan called for an extensive remodel of this facility	Meet current seismic standards and upgrade facility infrastructure
Station 3 – Crossroads/NE Bellevue	Facility plan called for an extensive remodel of this facility	Meet current seismic standards and upgrade facility infrastructure
Station 7 – Wilburton/Woodridge	Facility plan called for an extensive remodel of this facility,	Meet current seismic standards and upgrade facility infrastructure
Station 8 – Eastgate/Cougar Mountain	Facility plan called for an extensive remodel of this facility,	Meet current seismic standards and upgrade facility infrastructure
Station 9 – Newcastle/Newport Hills	Facility plan called for an extensive remodel of this facility,	Meet current seismic standards and upgrade facility infrastructure
Training Center	Facility plan called for an extensive remodel of this facility,	Deferred to allow for a regional/grant funded plan to be developed

Regarding Fire Facilities: Staff seeks direction

- Should the City proceed with a voter-approved ballot measure to support Fire Facilities?
- If yes, the draft ballot ordinance will include information about the levy rate and the types of projects included in the levy. Please confirm or provide changes:
 - Levy Rate: Feedback to date centered on an assumed 12.5 cents for 20 years.
 - Types of projects: Feedback to date described projects within the amount projected from a levy as:
 - New downtown fire station construction;
 - Seismic upgrades at a number of fire stations;
 - Significant remodels at stations 4 and 6

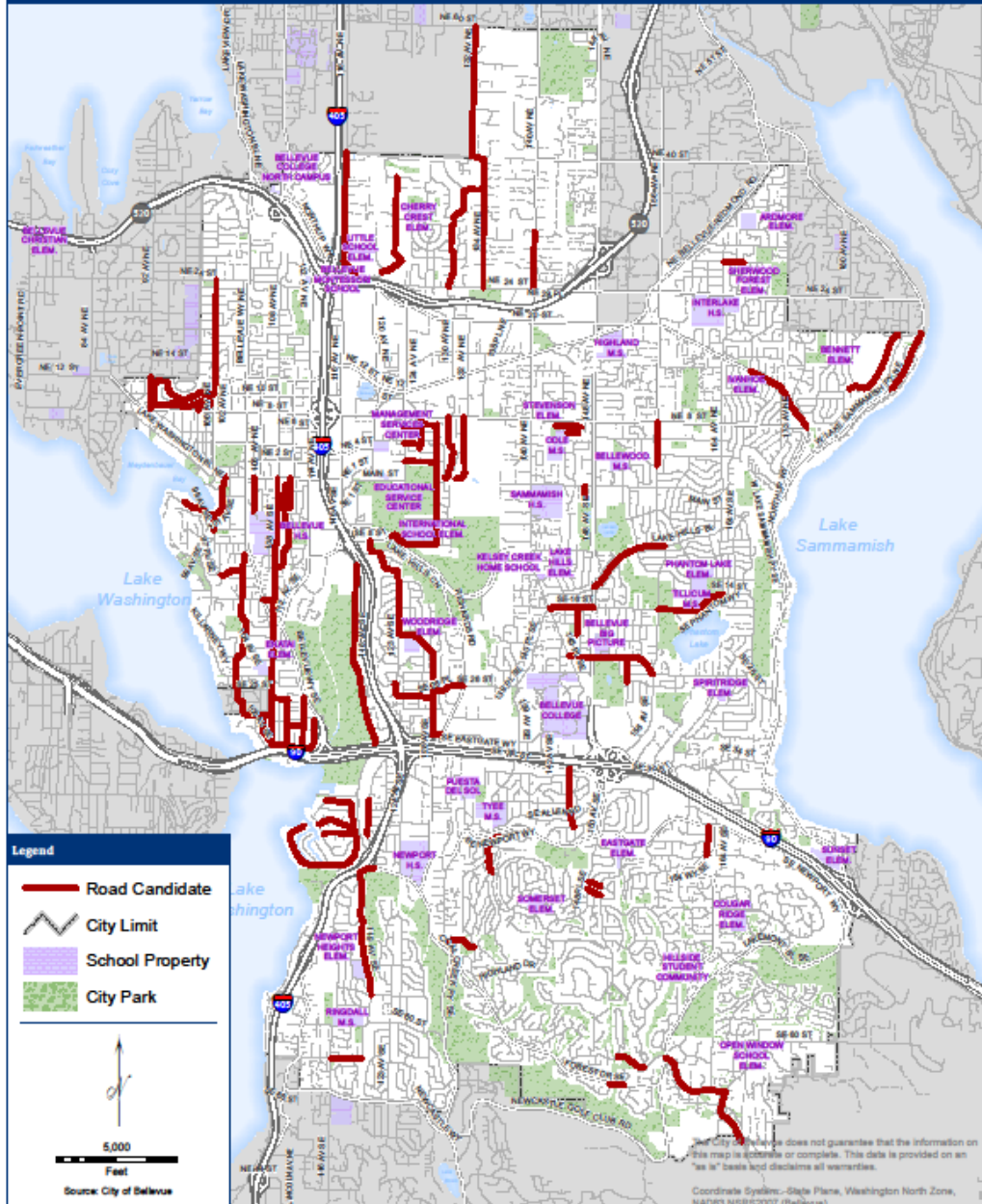
Transportation Neighborhood Safety & Connectivity

- Neighborhood Safety Programs
- New Sidewalks and Paths
- New Bike Facilities
- Technology Implementation
- System Repair
- Neighborhood Congestion Management

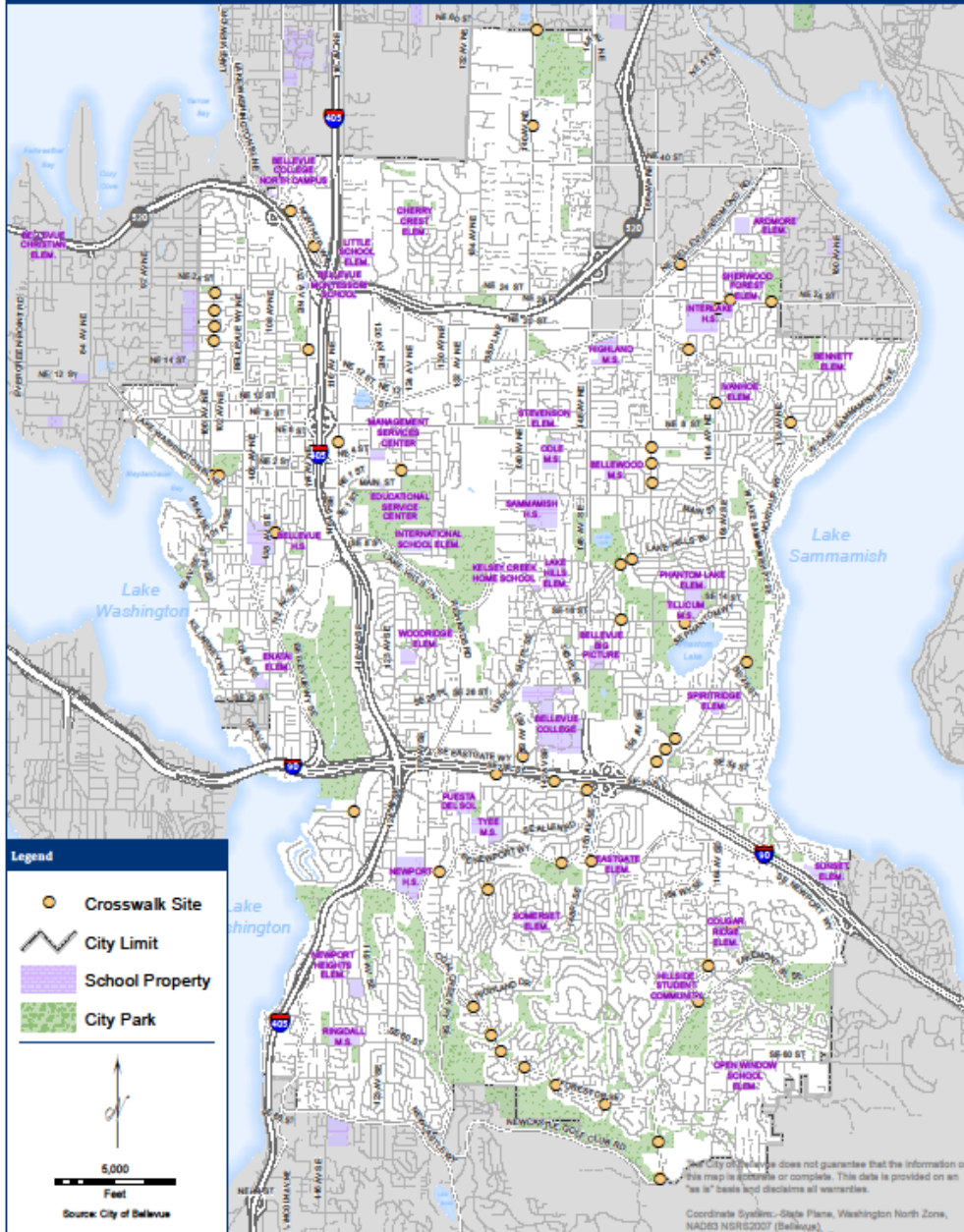
Transportation Neighborhood Safety & Connectivity

Neighborhood Safety –

Improve safety for all system users by more rapidly implementing speed/traffic mitigation projects in neighborhoods and around schools; adding mid-block and lighted crossings; supplementing the Collision Reduction Program



Neighborhood Traffic Safety Candidate Projects: Resident-Requested Study Areas

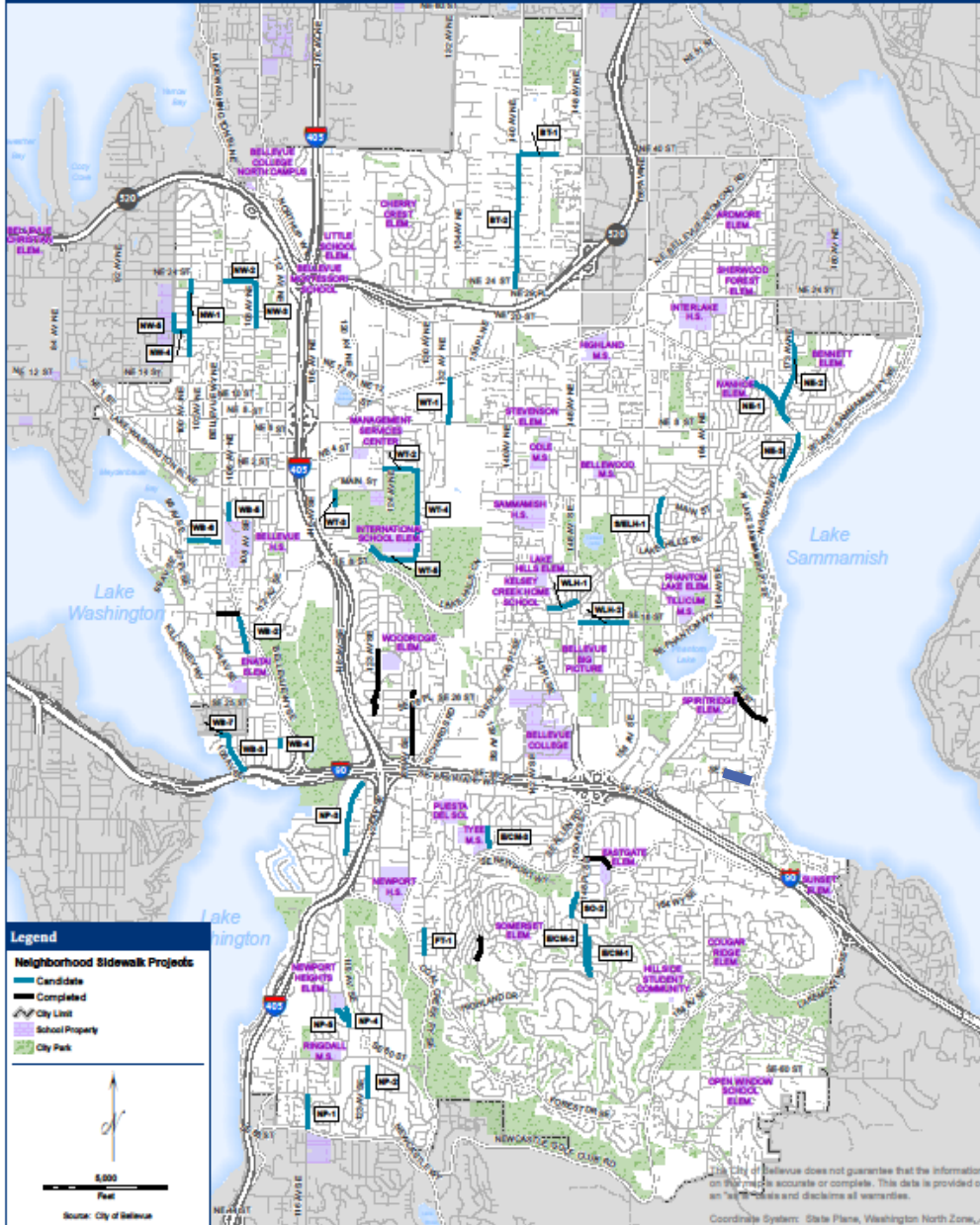


Neighborhood Traffic Safety Candidate Projects: Resident-Requested Ped Crossings

Transportation Neighborhood Safety & Connectivity

New Sidewalks & Paths –

Improve walkability by providing safe connections throughout the city.

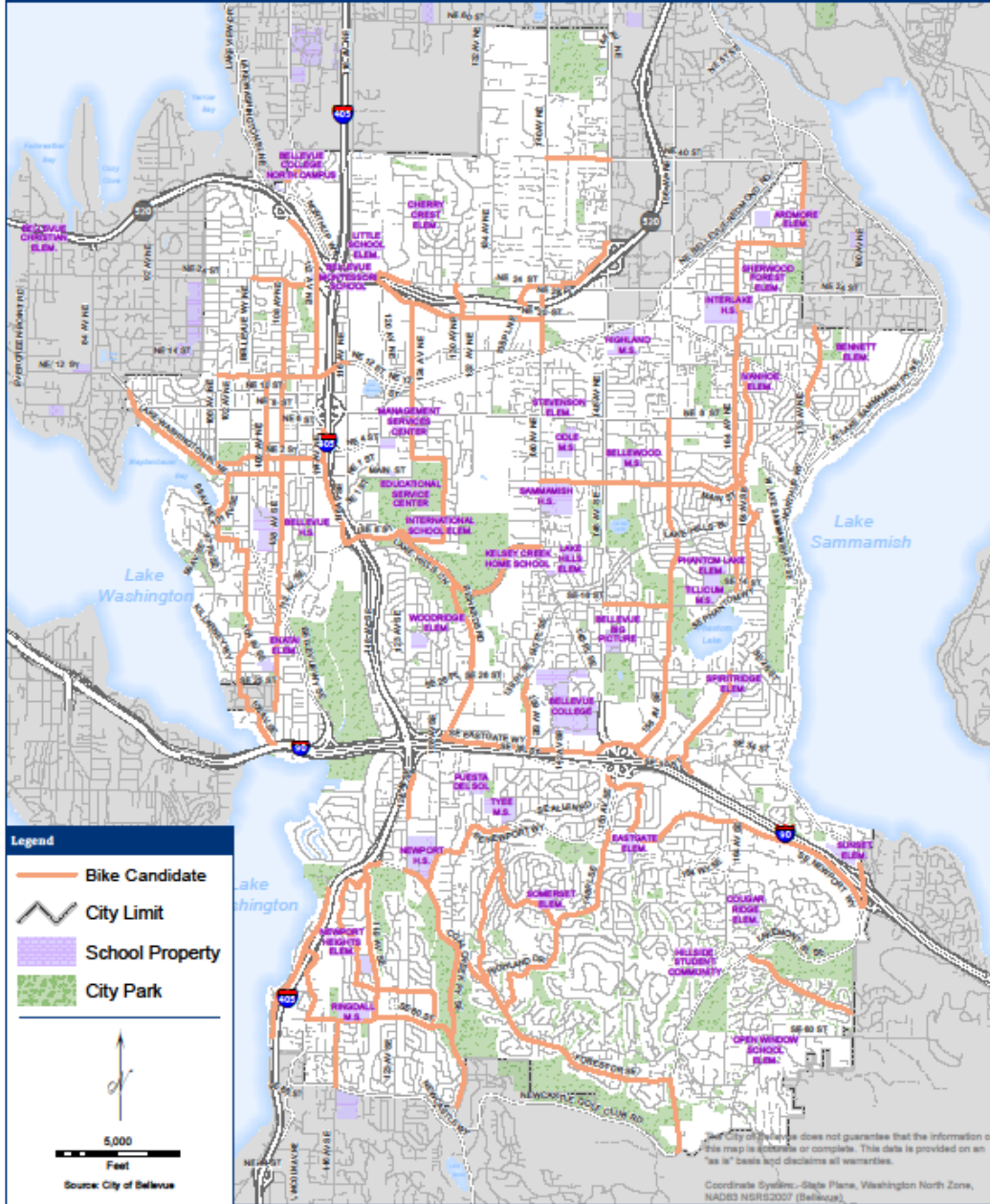


Requested Sidewalk Projects

Transportation Neighborhood Safety & Connectivity

New Bike Facilities –

Create a safe and connected bike network for commuting, recreation, and family activities.



Potential Bike Facilities Projects – Bicycle Rapid Implementation Program

Transportation Neighborhood Safety & Connectivity – Technology

(current funding \$400k/yr

– projects to be scoped and returned to Commission/Council)

Technology –

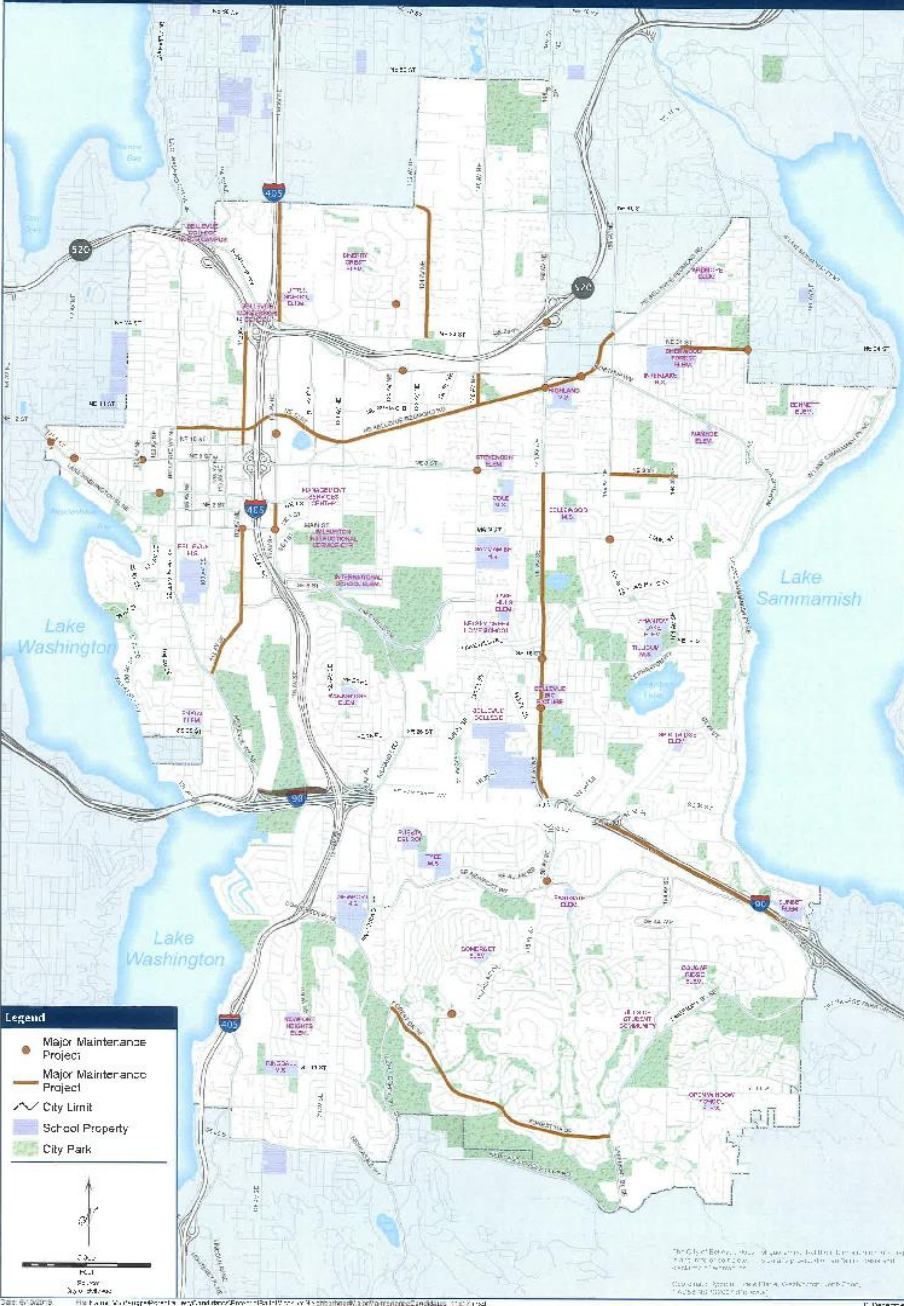
Improve the city's capability to respond to emerging technologies that improve safety and traffic flow. Potential projects may include:

- Enhanced Travel Information
- Connected Vehicle Integration
- Parking Management
- Smart Streetlights

Transportation Neighborhood Safety & Connectivity

System Repair and Improvements –

Repairs and improvements to existing transportation facilities.



Potential
Repair/Improvement
Projects – slopes,
walls, pole
replacement,
lighting, wiring, etc.

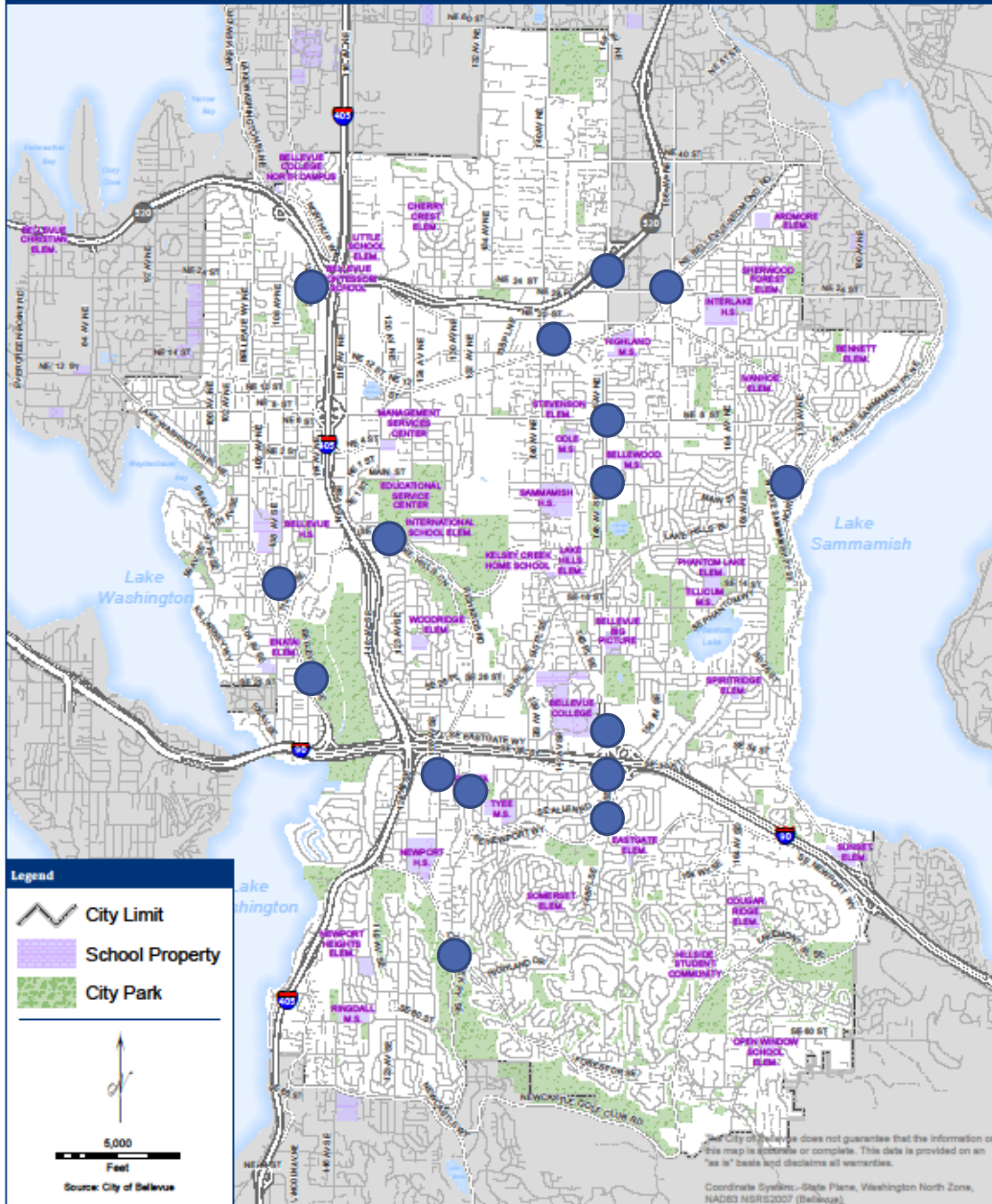
Transportation Neighborhood Safety & Connectivity

Reducing Neighborhood Traffic Congestion –

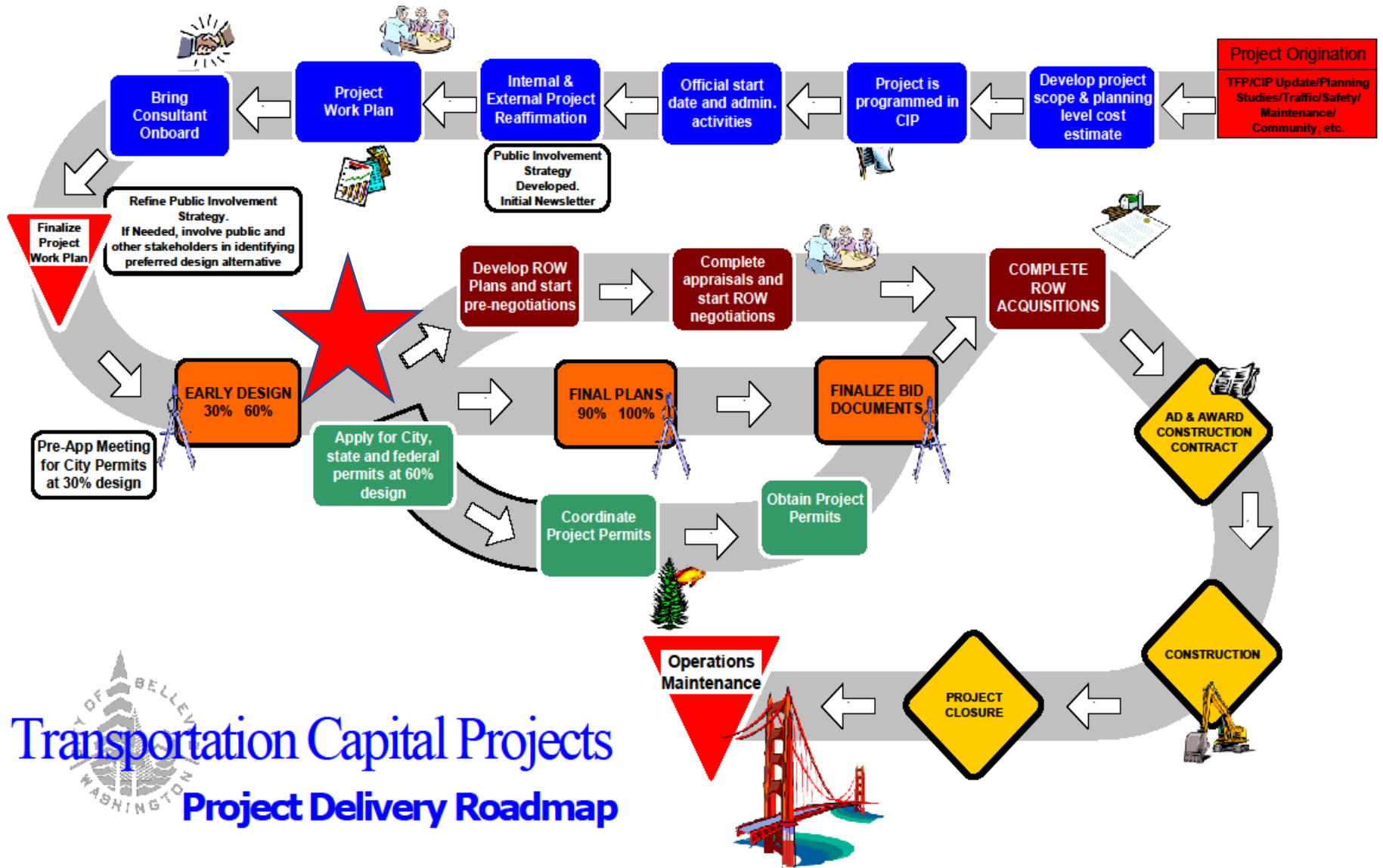
Improve traffic safety by funding the engineering of projects that will ease congestion in and out of neighborhoods.

- High Priority in community feedback
- Nature of projects is that property acquisition and construction
- Approx. \$1M of levy funds per project would allow for 60% engineering for future potential CIP inclusion, grant funding, etc.

Neighborhood Congestion Relief Candidates



Potential Neighborhood Congestion Relief Projects



Regarding TNSC: Staff seeks direction

- Should the City proceed with a voter-approved ballot measure to support Transportation Neighborhood Safety and Connectivity?
- If yes the draft ballot ordinance would include information about the levy rate and the types of projects that could be funded by the levy. Please confirm or provide changes:
 - Levy Rate: Feedback to date centered on a proposed 12.5 cents for 20 years.
 - Types of Projects: Feedback to date centered around the following community priority areas:
 - Neighborhood Safety Programs
 - Neighborhood Congestion Management
 - New Sidewalks and Paths
 - Technology Implementation
 - System Repair
 - New Bike Facilities
- Should the measure be combined with Fire (if yes earlier) or separated?

Next Steps

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Backpocket – do not print this slide and all that follow....

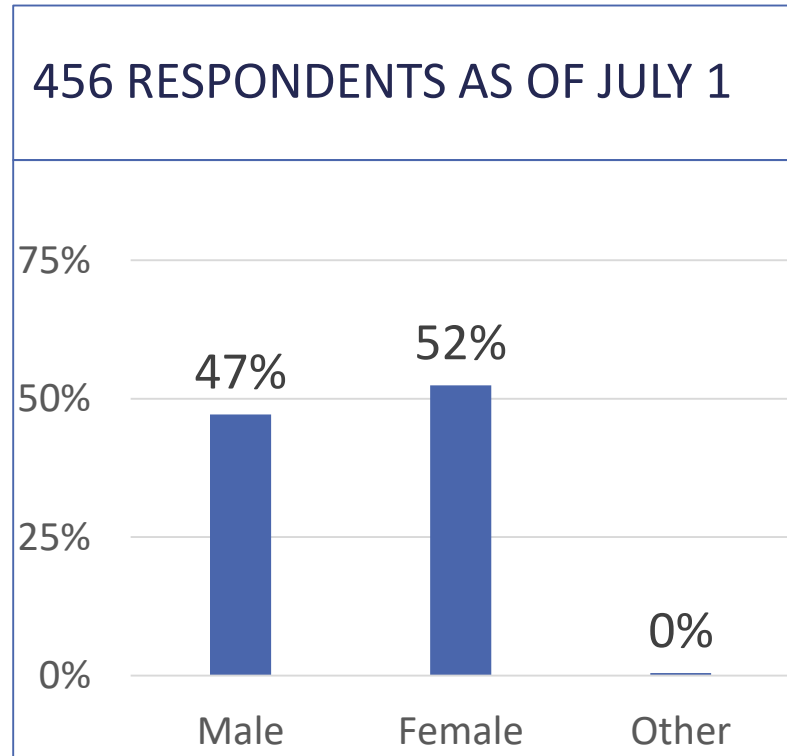
Summary of Public Engagement as of July 1

On Line Survey Interim Results

Opened: June 14

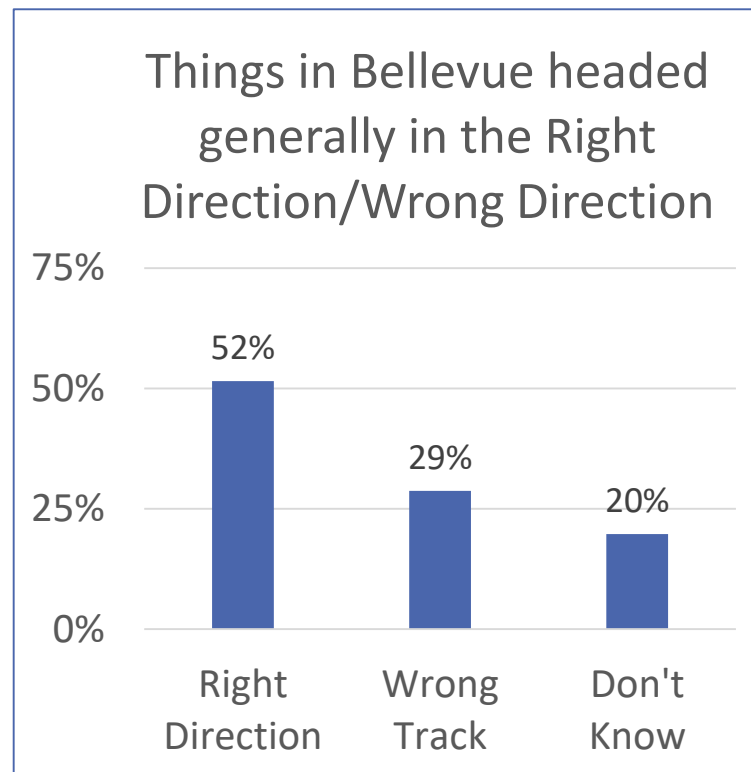
Results: July 1 – 9am

NextDoor, Twitter, Facebook, City of Bellevue Home page, resident mailer, and the open houses.

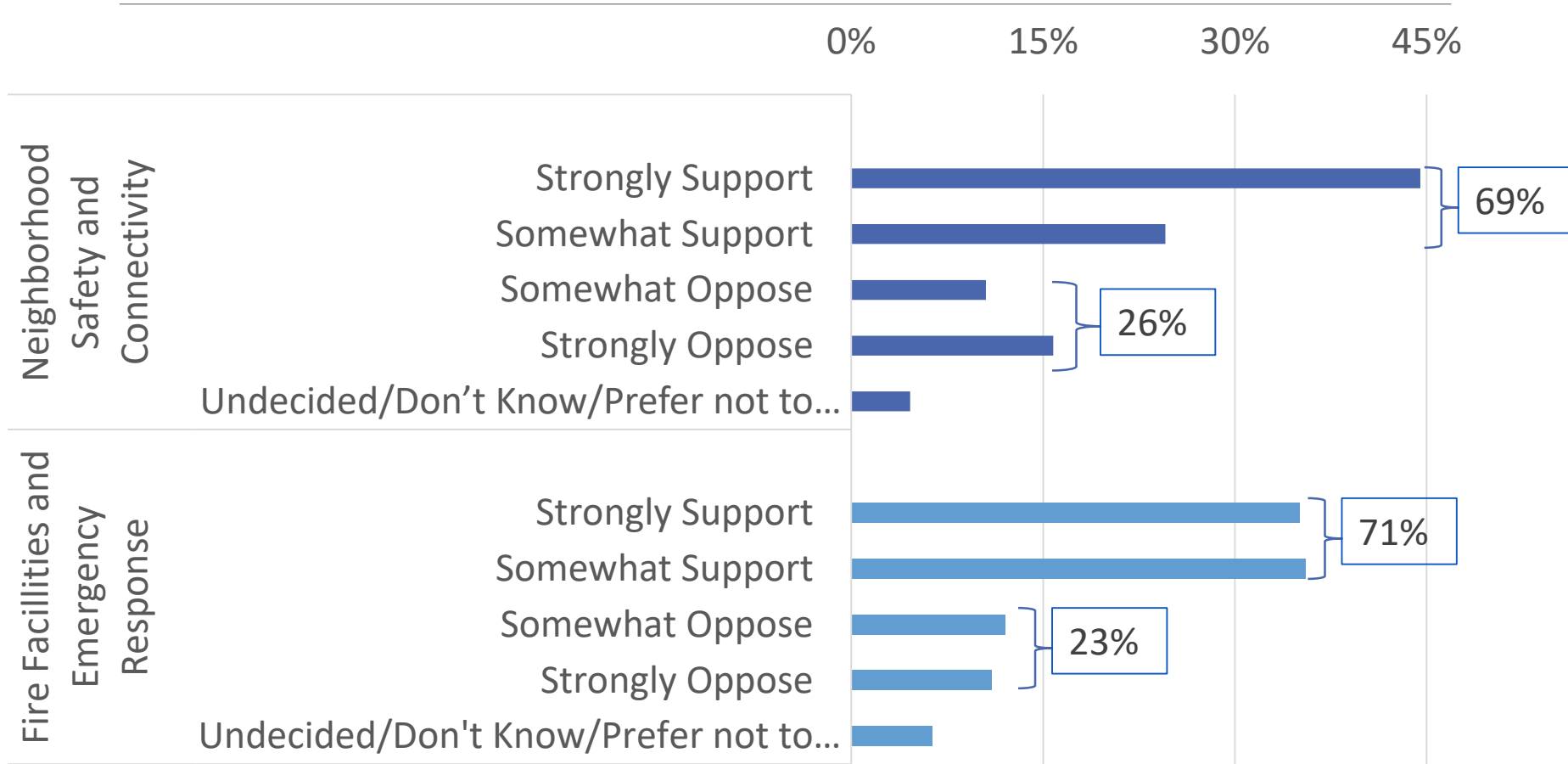


Overview Questions

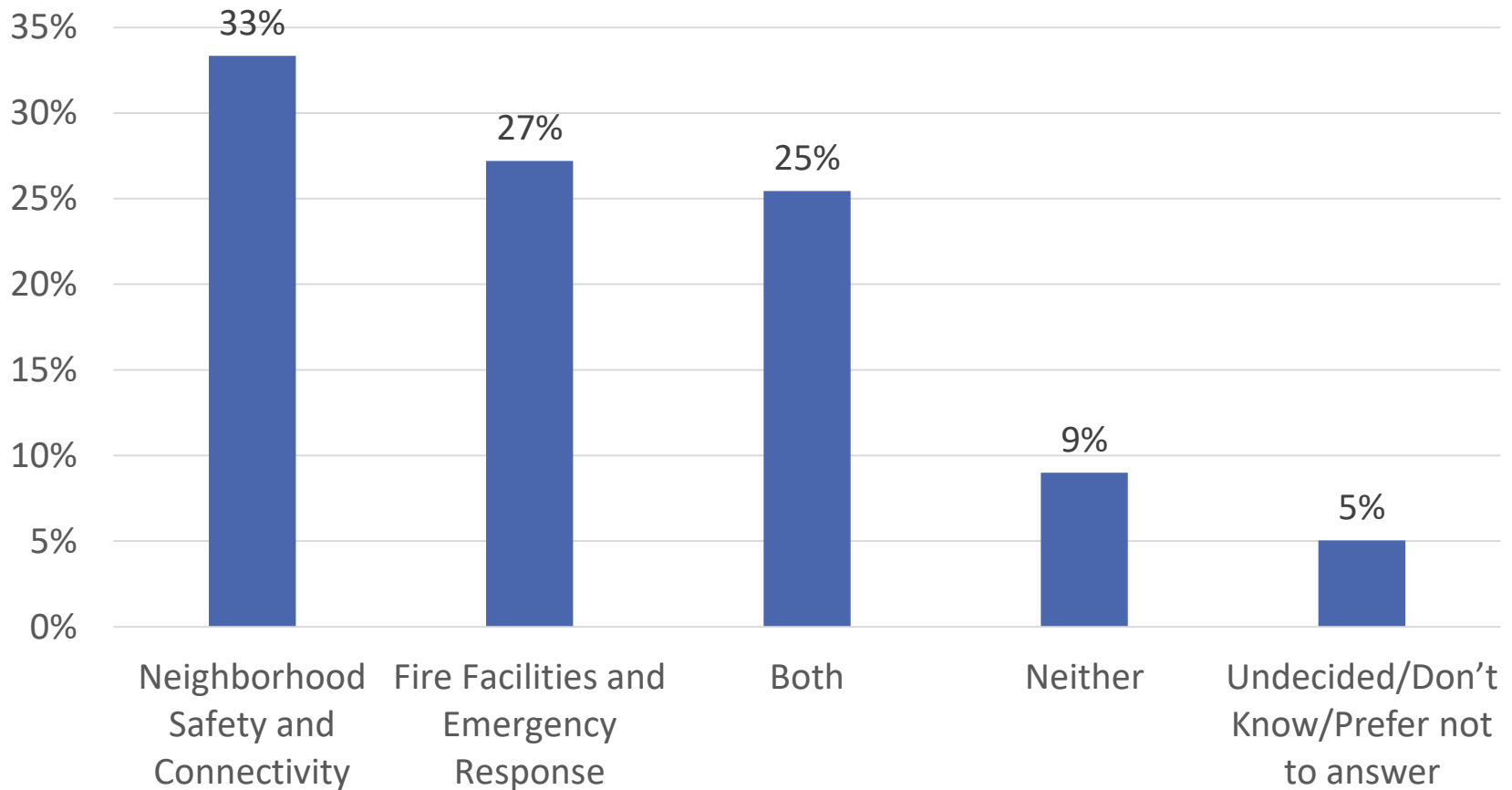
Most Important Problem Facing Bellevue – single response	%
Traffic/Congestion	36%
Growth/overdevelopment	22%
Transportation/public transportation	11%
Affordable housing	6%
Infrastructure	4%
Crime	4%
Don't Know/refused	4%
Other (6 responses or fewer)	12%



Council is considering two measures:

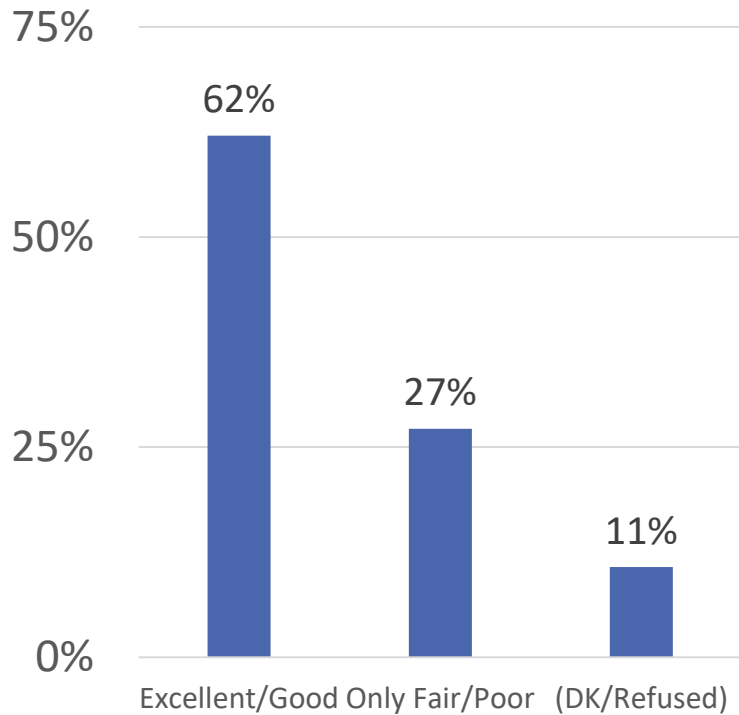


Which measure do you think should be a high priority?

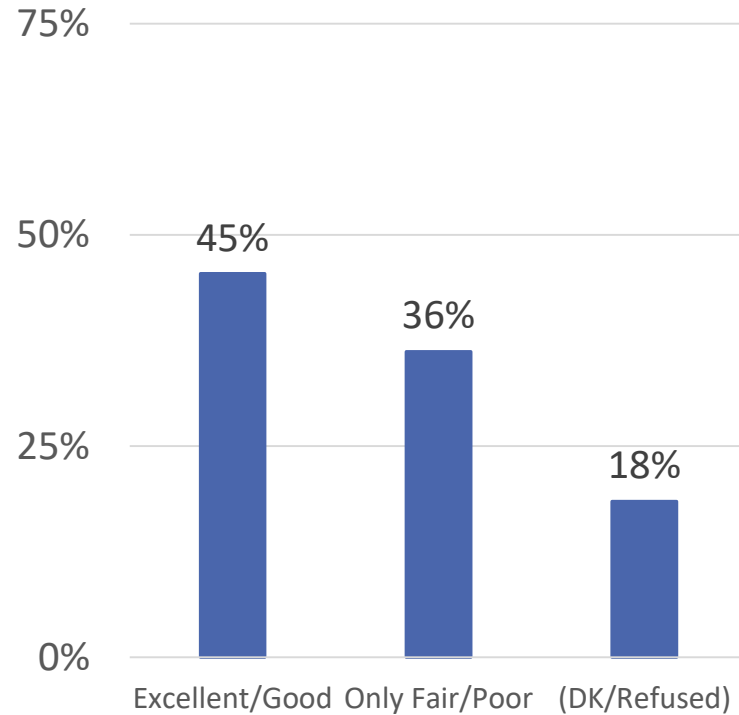


Overall City Questions

THE JOB THE CITY DOES OVERALL



JOB CITY DOES USING TAX PAYER DOLLARS RESPONSIBLY

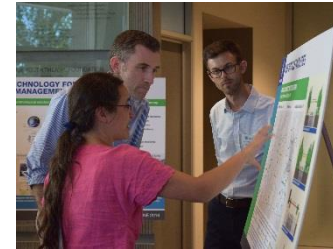


Open Houses

- Locations and Dates:
 - June 28th – Bellevue Youth Theater
 - June 29th – South Bellevue Community Center
 - June 30th – City Hall
- 75 attendees
- Feedback options:
 - Community input card
 - On-line survey

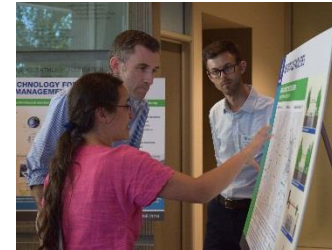


Feedback by Open House & On-Line Survey



Fire Facilities and Emergency Response	Open House Input Form (n = 39-42)	On-Line Survey (n = 456)
	% Indicating High Priority	% Indicating High Priority
Seismic Upgrades	74%	54%
Establish New Downtown Station	67%	35%
Remodel Outdated Stations	54%	27%
Existing Station Upgrades	44%	42%
Improve Facility Locations	36%	25%

Feedback by Open House & On-Line Survey



Transportation - Neighborhood Safety and Connectivity	Open House Input Form (n = 41-43)	On-Line Survey (n = 456)
	% Indicating High Priority	% Indicating High Priority
Neighborhood Safety	65%	58%
Reducing Neighborhood Congestion	63%	55%
New Sidewalks and Trails	53%	41%
Enhanced Technology for Traffic Management	48%	53%
Sidewalk and Trail Maintenance	36%	35%
New Bike Facilities	24%	29%

Transportation Neighborhood Safety & Connectivity – Neighborhood Safety – possible projects (est. 20+ yrs to complete under current funding)

Bridle Trails

122nd Pl NE	NE 24th to NE 37th
116th Ave NE	NE 24th to City limits
130th Ave NE	NE 24 th to 134th
140th Ave NE	NE 24th to NE 40th St
132 nd /134th Ave	NE 24th to NE 60th St

Cougar Mountain/Lakemont

Cougar Mt Way	Lakemont to SE 60th St
SE 63rd St	Lakemont to 151st Ave
166th Wy SE	Cgr Mt Wy to City Limits

Crossroads

NE 6 th /7th Pl	East of 143rd Ave NE
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Eastgate

SE 45th Pl	148th to 150th
SE 46th St	148 th to 150th
146th Ave SE	SE 36th to Allen Road
163rd Ave SE	Newport Wy to 164th

Lake Hills

153rd Ave SE	SE 22nd to SE 27th
SE 16th ST	145th Pl to 156th Ave
SE 22nd St	145th Pl to 156th Ave
Lk Hills Blvd	148th to 156th
146th Ave SE	South of SE 16th St
147th Ave SE	South of Main St
156th Ave NE	Main St to NE 8th St

Newport

118th Ave SE	SE 8th St to Coal Crk Py
Newport Shores	Multiple Streets
SE 64th St	116th to 120th
120th Ave SE	Coal Crk Py to 122nd
119th Ave SE	Coal Crk Py to SE 56th

Northeast Bellevue

184th Ave NE	NE 13 th to City Limits
NE 28th St	East of 164th
Northup Way	168th to NE 8th St
W Lk Samm Py	NE 15th Pl to City Limits

Transportation Neighborhood Safety & Connectivity – Neighborhood Safety – possible projects (cont'd)

Northwest Bellevue

100th Ave NE	NE 10th to NE 24th
92nd Ave NE	NE 8 th to City Limits
Vuecrest	Multiple Streets

Somerset

SE 49th St	130th to Somerset Dr
Somerset Blvd SE	Som'set Dr to Newport Wy
Forest Drive SE	148th to 153rd

West Bellevue

101st Ave SE	Main to SE 6th
Shoreland Dr SE	West of 101st Ave SE
Cedar Crest Ln	West of 104th Ave SE
104th Ave SE	Bellevue Wy to City Limits
108th Ave SE	Bellevue Wy to SE 34th ST
SE 34th St	108th to 113th
113th Ave SE	SE 34th to Bellevue Wy
112th Ave SE	SE 34th to Bellevue Wy
110th Ave SE	SE 34th to SE 28th ST
SE 28th St	108th to 110th

West Bellevue

SE 30th St	110th to 112th
108th Ave SE	Main St to Bellevue Wy
SE 16th St	Bellevue Wy to 108th
105th Ave SE	Main to Wolverine Wy
109th Ave/SE 11th	1st St to 108th Ave
110th Ave SE	Main St to SE 3rd

Wilburton

128th Ave SE/NE	SE 7 th Pl to SE 7 th St
NE 2nd St	128th to 124th Ave NE
126th Ave NE	NE 8th to NE 4th
NE 4th Pl	124th to 126th
NE 6th Pl	124th to 126th
129th Pl /130th Ave	NE 8th to NE 1st
131st Ave NE	South of NE 8th St
SE 7th St	Lk Hills Cn to 128th Ave

Woodridge

121st/123rd Ave SE	SE 8th St to SE 20th
SE 20th Pl	123rd to 128th
128th Ave SE	SE 20 th to SE 32nd
SE 32nd St	128th to Richards Rd
SE 26th St	128th to Richards Rd
123 rd /SE 27th St	122nd to 128 th Ave

Transportation Neighborhood Safety & Connectivity – Neighborhood Safety – possible School Area projects

Bridle Trails

Cherry Crest Elementary School

Cougar Mountain/Lakemont

Cougar Ridge Elementary School

Crossroads

Highland Middle School

Odle Middle School

Stevenson Elementary School

Eastgate

Tyee Middle School

Lake Hills

Big Picture School

Lake Hills Elementary School

Phantom Lake Elementary School

Newport

Newport Heights Elementary School

Northeast Bellevue

Ardmore Elementary School

Bennett Elementary School

Interlake High School

Sherwood Forest Elementary

Northwest Bellevue

Clyde Hill Elementary School

Chinook Middle School

Somerset

Somerset Elementary School

West Lake Sammamish

Spiritridge Elementary School

Woodridge

Woodridge Elementary School

Transportation Neighborhood Safety & Connectivity

– *Sidewalks and Paths potential projects* (est. +/- 51 yrs to complete under current funding)

- SE 6th St – 100th Ave to Bell Way
- 128th Ave – SE 7th to NE 2nd
- 158th Pl SE – Main to SE 6th
- Lk Hills Bd – 148th to 143rd
- 100th Ave NE – NE 14th to NE 24th
- 105th Ave SE – Cliff Pl to Wolverine
- 107th Ave SE – Bell Wy to SE 20th
- 116th Ave SE – SE 61st to Newcastle
- 173rd Ave NE – Northup to City Limit
- 108th Ave NE – NE 19th to NE 24th
- SE 16th St – 148th to 154th
- Northup Wy – 168th to NE 10th
- SE 7th Pl – Connector to cul-de-sacs
- SE 30th St – 105th to 106th
- 120th Ave – Lk Wash Bd to 122nd Ave
- 98th Ave – NE 18th to NE 20th
- SE 34th St – West Lk Samm Py to 162nd
- 123rd Ave – SE 60th to SE 64th
- 132nd Ave – NE 8th to BelRed Rd
- 130th Ave – SE 46th to SE 47th
- 112th Ave - SE 30th to SE 31st
- NE 2nd – 124th to 128th
- 150th/151st Ave – SE 46th to SE 48th
- 106th Ave - SE 30th to SE 34th
- NE 24th – Bell Wy to 108th Ave
- NE 40th – 140th to 14500 block
- NE 18th – 98th to 100th
- 118th Ave/Main St – Botanical Garden
- 119th Ave – Newport Elem to SE 56th
- 148th Ave – SE 44th to SE 46th
- 140th Ave – NE 24th to NE 40th
- SE 54th Pl – 119th to Newport Elem
- 138th Ave – SE 40th to Allen Rd
- Northup Wy – NE 8th to West Lk Samm Py

Transportation Neighborhood Safety & Connectivity – *Bike Facilities Potential Projects*

(up to 57 miles of new/enhanced bike facilities)

- 108th Ave SE - SE 30th St to Main St
- 108th Ave NE - Main St to NE 12th St
- 108th Ave NE - NE 12th St to NE 24th St
- Lk Wash Blvd - Loop Trail
- 114th Ave SE - SE 8th St to NE 6th St
- 112th/108th Ave NE - NE 12th St to ERC
- Highland Dr/148th - Newport Way to Forest Dr
- 140th/NE24th/NE 29th - BelRed Rd to 148th Ave NE
- 161st Ave SE - SE 24th St to Eastgate Wy
- 164th Ave - SE 14th St to NE 30th St
- NE 30th St/172nd Ave - 164th Ave NE to NE 40th St
- NE 12th St - 100th Ave NE to 116th Ave NE
- Lake Wash Blvd - NE 1st St to Bellevue Way
- SE 8th St/Lk Hills Cn - 114th Ave to 140th Ave SE
- SE 16th St - 148th Ave SE to 156th Ave SE
- SE 38th St - I-90 Overpass to 156th Ave SE
- Lk Wash Blvd/SE 60th - 106th Ave SE to Coal Creek Parkway
- Forest Drive - Coal Creek Py to Lakemont Bd
- Lakemont Bd - Newport Way to W. Lake Samm Py
- 100th Avenue NE - Main St to NE 1st St
- 106th Avenue NE - Main St to NE 12th St
- 116th Avenue SE - SE 60th to Newcastle Way
- 119th Avenue SE - Coal Creek Py to SE 60th St
- 124th Avenue SE - SE 41st Pl to Factoria Trail
- 124th/128th Avenue - Lake Hills Cn to NE 24th St
- 128th/129th Avenue SE - SE 56th St to SE 60th St

Transportation Neighborhood Safety & Connectivity – *Bike Facilities Potential Projects – cont'd* (up to 57 miles of new/enhanced bike facilities)

- 130th Ave NE - Northup Way to NE 24th St
- 136th/NE 24th St - 140th Ave to SR 520 Trail
- 139th Ave SE - Eastgate Way to Kamber Rd
- 153rd Ave SE - Newport Wy to SE 38th St
- 156th Ave - Eastgate Wy to NE 6th St
- 173rd Ave NE - Northup Wy to N. City Limits
- Coal Creek Py - 124th Ave to S. City Limits
- Factoria Bl - Coal Creek Py to Newport Way
- Lakemont Bd - Forest Dr to Newcastle Golf
- Main Street - 140th Ave to 164th Ave
- NE 2nd St - 100th Ave to 114th Ave
- NE 24th St - Bellevue Wy to 108th Ave NE
- NE 24th St - Northup Wy to SR 520 Trail

- NE 40th St - 140th Ave NE to 148th Ave NE
- Northup Way - NE 24th St to 140th Ave NE
- Richards Rd - Eastgate Wy to Lake Hills Cn
- SE 56th St - 119th Ave SE to 129th Ave SE
- Eastgate Way - Richards Rd to I-90 Trail
- Newport Way to Factorai Bd to Somerset Bd
- Newport Way - 152nd Ave to Lakemont Bd
- Somerset Bd - Highland Dr to Newport Way
- Village Park Drive - Lakemont Bd to 179th Ave SE
- East Bellevue Bikeway
- Newport Hills Bikeway
- Somerses Drive Bikeway
- Southwest Bellevue Bikeway

Neighborhood Safety & Connectivity – Potential Repair and Improvement sites (est. 50+ yrs under current funding)

- NE 24th St at 172nd Ave NE – *slope repair*
- 130th Ave NE at NE 28th Pl – *settlement repair*
- 150th Ave SE north of Newport Way – *sidewalk*
- NE 20th St east of 130th Ave NE – *erosion repair*
- 13808 SE 51st Pl – *rockery replacement*
- NE 12th St – 116th Ave NE to 124th Ave NE – *median*
- BelRed Rd – 148th Ave NE to 156th Ave NE – *median*
- 148th Ave SE – I-90 to Bellevue College – *median*
- 148th Ave – SE 24th St to NE 8th St – *lighting*
- 116th Ave NE – Main to NE 4th – *lighting*
- NE 8th St – 156th Ave to 164th Ave – *lighting*
- 112th Ave NE – NE 10th to NE 24th – *lighting*
- 112th Ave NE – Main to Bellevue Way – *lighting*
- NE 12th/BelRed – Bellevue Way to 156th – *lighting*
- 140th Ave NE – BelRed Rd to NE 20th St – *boardwalk*
- I-90 trail – Eastgate to Sunset Elementary – *trail*
- 134th Ave NE (Bridle Trails) – *trail repairs*
- Forest Drive – *pathway repairs*
- NE 24th St – 164th to 172nd – *path repairs*
- 116th Ave NE – Northup Wy to City Limits – *path repairs*
- Mercer Slough – *boardwalk repairs*
- NE 8th St at 100th Ave NE – *pole replacement*
- NE 8th St at 140th Ave Ne – *pole replacement*
- Main St at 116th Ave – *pole replacement*
- NE 8th St at 92nd Ave – *spanwire signal replace*
- Lk Wash Bd/NE 10th/NE 1st – *Spanwire signal replace*
- Main St at 112th Ave – *signal rewiring*
- BelRed Rd and Northup Way – *signal rewiring*
- Main St at 156th Ave – *signal rewiring*
- BelRed Rd at 148th Ave NE – *signal rewiring*
- NE 4th St at 102nd Ave NE – *loop repair*
- EB SR 520 off-ramp at 148th Ave NE – *loop repair*
- SE 16th St at 148th Ave SE – *pole replacement*
- SE 22nd St at 148th Ave SE – *pole replacement*
- 116th Ave NE at Design Center – *pole replacement*
- City-wide - *Sidewalk Repairs*
- *Street Overlay Program*

Transportation Neighborhood Safety & Connectivity

– Reducing Neighborhood Congestion *(currently unfunded – projects to be scoped and returned to Commission/Council for further discussion)*

- 150th Avenue SE & Newport Way
- 112th Avenue NE & NE 24th Street
- 148th Avenue NE & NE 8th St
- Factoria Boulevard & SE 38th St
- Coal Creek Parkway & Forest Drive
- West Lake Samm Parkway & Northup Way
- Lake Hills Connector & SE 8th Street
- 148th Avenue & Main Street
- BelRed Triangle Area – BelRed Road/156th Avenue/NE 24th Street
- SE 37th Street & I-90 EB Ramp
- 148th Avenue NE vic. SR-520 Interchange
- 150th Avenue SE & SE 37th St
- 150th Avenue SE & SE Eastgate Way
- 112th Avenue SE/Bellevue Way/108th Avenue SE
- 143rd Place NE Extension – BelRed Rd to NE 20th
- Bellevue Way SE HOV
- 129th Pl SE Extension