

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 6650

AN ORDINANCE 1) amending the 2021-2027 General Capital Investment Program (CIP) Plan to create a new project entitled, 148th Avenue SE at Larsen Lake Flood Mitigation Project (CIP Plan No. PW-M-21) with total funding of \$460,000; 2) decreasing the budget for the 150th Avenue SE at SE Newport Way Project (CIP Plan No. PW-R-202) by \$60,000; 3) authorizing execution of an interlocal agreement (and supplements if necessary) with the King County Flood Control Zone District (District) to accept up to \$400,000 in King County funding to support the preliminary design of the 148th Avenue SE at Larsen Lake Flood Mitigation Project; and 4) amending the 2021-2022 General CIP Fund appropriation to increase by \$400,000.

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The 2021-2027 General Capital Investment Program (CIP) Plan, adopted by Ordinance No. 6622 on November 22, 2021, as previously amended, is hereby further amended to create a new project entitled 148th Avenue SE at Larsen Lake Flood Mitigation Project (CIP Plan No. PW-M-21), with initial funding of \$460,000, a copy of which CIP Project Description (PW-M-21) is attached hereto as Attachment A.

Section 2. The 2021-2027 General CIP Plan, adopted by Ordinance No. 6622 on November 22, 2021, as previously amended, is hereby further amended to decrease the budget for the 150th Avenue SE at SE Newport Way Project (CIP Plan No. PW-R-202) by \$60,000.

Section 3. The City Manager or his designee is hereby authorized to execute an interlocal agreement (and supplements if necessary) with the King County Flood Control Zone District (District) to accept up to \$400,000 in King County funding to support the preliminary design of the 148th Avenue SE at Larsen Lake Flood Mitigation Project, a copy of which agreement has been given Clerk's Receiving No. _____.

Section 4. The appropriate administrative officials of the City are hereby authorized to receive monies and to expend the same.

Section 5. The City Manager or his designee shall have responsibility for the administration of said funds and expenditure of said funds received pursuant to said Agreement and shall have all authority necessary to enter into agreements regarding the use thereof.

Section 6. The City Manager or his designee is hereby further authorized to execute all documents necessary or appropriate to fulfill the terms of the Agreement authorized in Section 3.

Section 7. The 2021-2022 General CIP Fund, as adopted by Ordinance No. 6622 on November 22, 2021, as previously amended, is hereby further amended to increase the appropriation by \$400,000.

Section 8. If the actual revenue received shall be more or less than the anticipated amount set forth herein, the appropriations to the CIP Fund and Plan shall be adjusted to be equal to the amount actually received.

Section 9. This Ordinance shall take effect and be in force five (5) days after its passage and legal publication.

Passed by the City Council this _____ day of _____, 2022 and signed in authentication of its passage this _____ day of _____, 2022.

(SEAL)

Lynne Robinson, Mayor

Approved as to form:

Kathryn L Gerla, City Attorney


Monica Buck, Assistant City Attorney

Attest:

Charmaine Arredondo, City Clerk

Published _____

Attachment A

FY2021-2027 Capital Investment Program																																			
PW-M-21 148th Ave SE at Larsen Lake Flood Mitigation																																			
Category: High Quality Built & Natural Env			Status: New																																
Department: Transportation			Location: 148th Ave SE between SE 8th St and Main St																																
Programmed Expenditures																																			
Programmed Expenditures	Appropriated To Date	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget	FY 2024 Budget	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget																											
460,000	-	-	460,000	-	-	-	-	-																											
Description and Scope																																			
<p>The ultimate goal of this project is to substantially reduce the frequency of flooding of the only major north-south arterial in east Bellevue. This initial project will conduct a site assessment, hydraulic modeling, geotechnical and structural analyses, and initiate preliminary design to progress toward construction of best drainage treatments and resilient design to reduce or eliminate roadway flooding on 148th Avenue SE between SE 8th Street and Main Street, adjacent to Lake Hills Greenbelt, also known as Larsen Lake.</p>																																			
Rationale																																			
<p>This project is identified in King County Resolution number FCD2020-22 and provides funding to the City of Bellevue to develop preliminary engineering design for the project identified as "WLFL6 148th Ave SE Larsen Lk Bellevue." Between 1999 and 2019, 148th Avenue SE has been fully or partially closed on 23 separate occasions due to flooding caused by moderate to heavy rain or longer duration rain events between SE 8th Street and Main Street. Adjacent corridors that are impacted by the closures of 148th Avenue SE run through residential areas and do not have the capacity to manage the additional vehicles, causing major traffic and safety issues. The City of Bellevue is highly motivated to keep the 148th Avenue corridor open and operational without interruption. In addition to roadway impacts and closures on 148th Avenue SE, the impacts of flooding are more widespread, threatening park lands, blueberry fields and nearby residences.</p>																																			
Environmental Impacts																																			
<p>The terrain in the project area is a low gradient peat bog that is partially within a FEMA floodplain. The construction of this project may impact regulatory floodplain, wetland, wetland buffer and storm water.</p>																																			
Operating Budget Impacts																																			
<p>Operating costs will be determined as the project progress through design and the ultimate improvements are determined.</p>																																			
Project Map				Schedule of Activities																															
				<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #f2f2f2;"> <th style="text-align: center;">Project Activities</th> <th style="text-align: center;">From - To</th> <th style="text-align: center;">Amount</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">Project Costs</td> <td style="text-align: center;">2022 - 2022</td> <td style="text-align: right;">460,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">Total Budgetary Cost Estimate:</td> <td style="text-align: right;">460,000</td> </tr> <tr style="background-color: black; color: white;"> <th colspan="3" style="text-align: center;">Means of Financing</th> </tr> <tr style="background-color: #f2f2f2;"> <th style="text-align: center;">Funding Source</th> <th colspan="2" style="text-align: center;">Amount</th> </tr> <tr> <td style="text-align: center;">Interlocal Contributions</td> <td colspan="2" style="text-align: right;">400,000</td> </tr> <tr> <td style="text-align: center;">Operating Transfers In</td> <td colspan="2" style="text-align: right;">60,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">Total Programmed Funding:</td> <td style="text-align: right;">460,000</td> </tr> <tr> <td colspan="2" style="text-align: right;">Future Funding Requirements:</td> <td style="text-align: right;">0</td> </tr> </tbody> </table>					Project Activities	From - To	Amount	Project Costs	2022 - 2022	460,000	Total Budgetary Cost Estimate:		460,000	Means of Financing			Funding Source	Amount		Interlocal Contributions	400,000		Operating Transfers In	60,000		Total Programmed Funding:		460,000	Future Funding Requirements:		0
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