

Summary of Proposed Changes to the Development Services Consolidated Fee Ordinance

This attachment provides a summary of the changes to the existing Development Services consolidated fee ordinance (Ordinance No. 6817).

The proposed changes to the ordinance reflect the:

- Results of the Cost-of-Service Study performed for Land Use, Fire, Transportation, and Utilities hourly rates.
- Updated building valuation data (BVD) table published by the International Code Council (ICC) to reflect the change in construction valuation from August 2024 to August 2025.
- Adjust the BVD table using the Washington State modifier from 1.13 to 1.11 from July 2024 to July 2025 as published by Marshall & Swift to align with Washington State construction costs.
- Adjust building review and inspection fees, including permits for electrical, mechanical, and plumbing systems, by CPI-W (2.70%).

Add description for Middle housing where appropriate in the ordinance. Permit fees for review and inspection will be assessed the same as single-family residential permits.

Section 11. Fire Prevention Fee

Increase the Fire Review and Fire Inspection hourly rate from \$212 to \$227 reflecting the results of the Cost-of-Service Study. Adjustments to the following fees are proposed to reflect the results of the annual fee analysis which sets the fees based on the average number of review and/or inspection hours required to complete the permit

Fire Review Fees

- Tenant Improvement - adjust fee from \$276 to \$363
- Tenant Improvement – New Use - adjust fee from \$424 to \$568

Section 12. Land Use Fees

Increase the Land Use review hourly rate from \$281 to \$304 reflecting the results of the Cost-of-Service Study. Adjustments to the following fees are proposed to reflect the results of the annual fee analysis which sets the fees based on the average number of review hours required to complete the permit.

Land Use Review Fees

- Single Family Addition – adjust fee from \$955 to \$1,216
- Programmatic Vegetation – new fee \$152

Section 13. Transportation Department Fees

Increase the Transportation Review, Right-of-Way Review and Transportation Inspection hourly rate from \$243 to \$264 reflecting the results of the Cost-of-Service Study. Adjustments to the following fees are proposed to reflect the results of the annual fee analysis which sets the fees based on the average number of review and inspection hours required to complete the permit.

Section 14. Utility Department Fees

Increase the Utility Review and Inspection hourly rate from \$197 to \$216 to reflect the results of the Cost-of-Service Study. Adjustments to the following fees are proposed to reflect the results of the annual fee analysis which sets the fees based on the average number of review and inspection hours required to complete the permit.

Utility Review Fees

- Storm connection -- adjust fee from \$493 to \$648
- Single Family Addition -- adjust fee from \$296 to \$367

Water Meter Installation – adjust meter fees to cover labor, material, and equipment costs associated with city-installed water meter and full-service installation.