

2026

Environmental Services Commission Calendar *Tentative*

updated 2/9/2026

January

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February

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March

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July

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August

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January 8, 2026

Sewer Cost of Service Analysis (COSA) and Proposed Rate Design
 Asset Management Program Update
 Utility Bill Assistance Program Update

February 5, 2026

Stormwater Management Plan - Public Hearing
 Wastewater System Plan Update
 Utilities Financial Policies Review

March 5, 2026

Solid Waste Contract Procurement
 Utilities Bill Assistance Program

April 2, 2026

2025 Financial Performance (Written Brief)
 Review of Preliminary 2027-2032 CIP

April 16, 2026 - possible second mtg

Solid Waste Contract Procurement (TBD)

May 7, 2026

Early Outlook Rates Forecast /Community Outreach
 Water System Plan - Draft Review

May 21, 2026 - possible second mtg

Field Trip - CIP (tentative)

June 4, 2026

2027-2028 Operating & Capital Budget Proposals

June 18, 2026

2027-2032 Rate Forecast

July 2, 2026

Budget Recommendation to City Manager

August 2026

Recess

September 3, 2026

Budget & Rates Update - Tentative
 Budget & Rates Public Hearing

September 17, 2026

Budget & Rates Recommendation to Council

October 1, 2026

Budget & Rates Update - Tentative

Water System Plan Final Draft & Recommendation

October xx, 2026

ESC Chair Presents Recommendation to Council

November 5, 2026

Solid Waste Performance Update

December 3, 2026 Special Meeting

ESC Roles & Responsibilities

Commission 2026 Year in Review

Commission 2027 Look Ahead

2026

Council Calendar

February 24, 2026

*** Council presentations are highlighted ***

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January	July
1/27 Water Main Replacement & PRV 2025 Ph2	TBD Cascade Budget/Rates and Cascade Supply Program TBD Water Main Replacement 148th and NE20th
February	August
2/24 Water Main Replacement 2026 Ph 1 2/24 2 Enatai Dr Lakeline Access	
March	September
3/24 Solid Waste Contract Procurement	TBD Somerset 2 Pump Station & Reservoir Rehab
April	October
TBD Defect Repair 2025 Storm TBD Defect Repair 2025 Sewer TBD North Sammamish Flood Improvements 4/28 KC WTD Rate Forecast, Regional Wastewater Services Plan TBD Aqua Vista Sanitary Sewer TBD Kelsey Creek Culvert @ Lake Hills Blvd	TBD Budget and Rates Presentation
May	November
TBD Cedar Terrace Sewer Pump Station Rehabilitation 5/12 Sewer Cost of Service and Rate Design 5/12 Utility Bill Assistance Program Update TBD Water Main Replacement 2026 Ph 2 & PRV	TBD RV300/WD400 Check Valve Replacement TBD Solid Waste Contract Procurement
June	December
TBD Commercial Water Meter 2022 TBD Defect Repair 2026 Storm TBD Overlay and Pavement Restoration 2026	Jan-27 Solid Waste Contract Procurement (January Placeholder)

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