

**P-AD-83: Bellevue Airfield Park Development (Levy)**

Category: High Quality Built & Natural Environment Status: Ongoing  
 Department: Parks & Community Services Location: Eastgate & Factoria

**Programmed Expenditures**

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2023 Budget</u>	<u>FY 2024 Budget</u>	<u>FY 2025 Budget</u>	<u>FY 2026 Budget</u>	<u>FY 2027 Budget</u>	<u>FY 2028 Budget</u>	<u>FY 2029 Budget</u>
26,019,654	9,019,654	-	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	-

**Description and Scope**

The Bellevue Airfield Park property is one of the few remaining undeveloped large tracts of land in Bellevue. Approximately one-third of the 27-acre site was operated as a municipal landfill from 1951 to 1964 and an airfield until 1983. It is currently a vacant, grass meadow on top of an approximate 10-acre landfill with aging gas migration system, groundwater monitoring wells, stormwater systems, and a major regional sewer line. The remaining site is predominantly natural wooded area with a 2-acre City stormwater collection system. Funds will support planning and development of this site into a highly useable, state-of-the-art environmental, and recreational asset.

**Rationale**

Potential location of an aquatic facility was directed by Council at their October 2021 meeting. The 2022 Parks & Open Space System Plan identifies the need to develop the Community Park asset. The 27-acre property was originally purchased in 2002 for park and recreation purposes, it is the only City owned property large enough to accommodate the recommended aquatic concept plan and associated parking. Integrating the Aquatic Center into Bellevue Airfield Park development could offer expanded complementary outdoor recreation opportunities. There is good access from I-90, presenting limited traffic impacts to adjacent neighborhoods and there are adequate public transit services in the area. Initial work refining costs associated with landfill development, indicate Bellevue Airfield Park site as the most economically feasible. Further, the Eastgate Area Community Park (Bellevue Airfield Park) planning and development were supported by voters in the 2008 Parks and Natural Areas Levy.

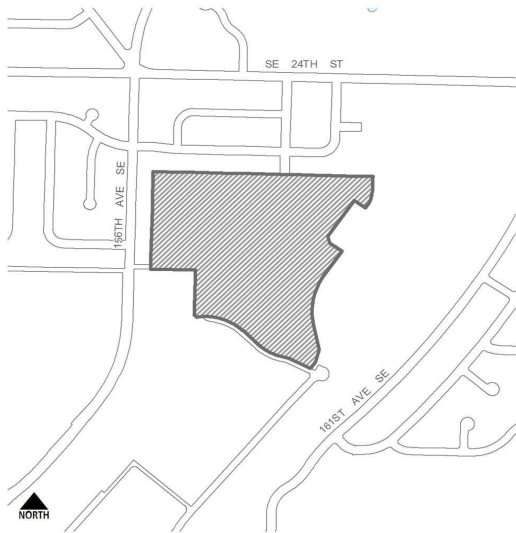
**Environmental Impacts**

A non-programmatic environmental review will be conducted prior to the City Council's adoption of an updated Master Plan. Additional Environmental review will occur to support construction. Site development is anticipated to improve environmental conditions of this former landfill site.

**Operating Budget Impacts**

There are no immediate operating budget impacts. Planning and design efforts help inform operating budget impacts and are not implemented until development has occurred.

**Project Map**



**Schedule of Activities**

<u>Project Activities</u>	<u>From - To</u>	<u>Amount</u>
Project Costs	Ongoing	26,019,654

**Total Budgetary Cost Estimate: 26,019,654**

**Means of Financing**

<u>Funding Source</u>	<u>Amount</u>
Parks Levy	24,197,654
Parks REET	1,718,000
Misc revenue	104,000
<b>Total Programmed Funding:</b>	<b>26,019,654</b>
<b>Future Funding Requirements:</b>	<b>-</b>

**FY2023-2029**

**Comments**