

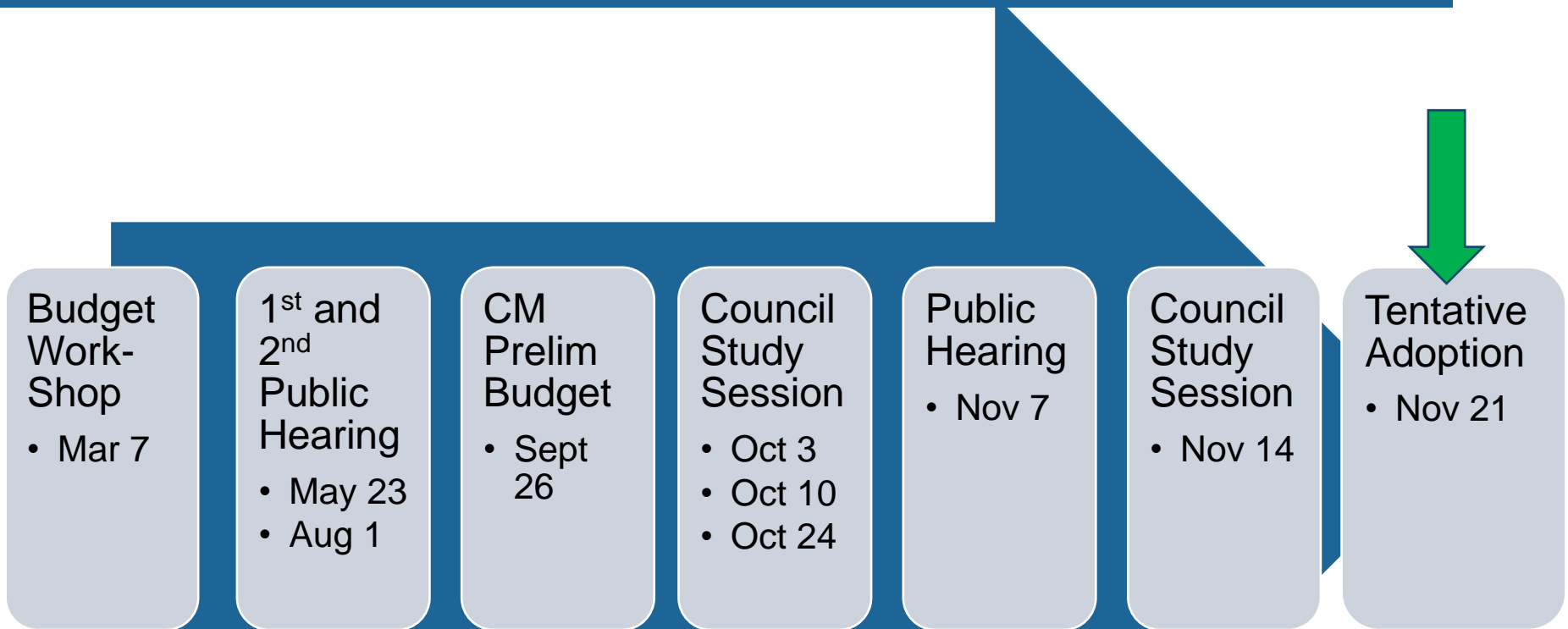
2023-2024 Budget & 2023-2029 Capital Investment Program Plan

Toni Call, Director
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Finance & Asset Management

November 21, 2022



Budget Milestone Calendar



Human Services (3)	Ord 6689	Human Services 2023-2024 Funding Ordinance
	Ord 6690	Community Development Block Grant (CDBG) Ordinance
	Ord 6691	Behavioral Health and Housing Stability Ordinance (Portion of HB1590 funds)
Fees & Rates (4)	Ord 6692	Development Services Fees for 2023 (Includes Land Use Review Recovery Adjustment)
	Ord 6693	Water Charges 2023-2024
	Ord 6694	Sewer Charges 2023-2024
	Ord 6695	Storm and Surface Water Drainage Charges 2023-2024
B&O Rate (1)	Ord 6696	2023 Business & Occupation Tax Ordinance (0.01% Increase)
Property Tax (2)	Ord 6697	Establish Property Tax for 2023 (1% Councilmanic + 1% Banked Capacity)
	Res 10164	Provides for Banked Property Tax Capacity
Umbrella (1)	Ord 6698	Adopts 2023-2024 Appropriation by Fund, Pay Plans, and Grants and Donations less than \$90,000