

P-AD-96: Mercer Slough East Link Mitigation

Category: High Quality Built & Natural Environment Status: Ongoing
 Department: Parks & Community Services Location: West Bellevue

Programmed Expenditures

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2023 Budget</u>	<u>FY 2024 Budget</u>	<u>FY 2025 Budget</u>	<u>FY 2026 Budget</u>	<u>FY 2027 Budget</u>	<u>FY 2028 Budget</u>	<u>FY 2029 Budget</u>
3,449,630	2,340,000	1,109,630	-	-	-	-	-	-

Description and Scope

The scope of work includes the design and construction of trails, trail connections, boardwalks, and the construction of the farmstand building to replace the existing structure that will no longer be accessible to the public. Work will take place following light rail construction (design in 2019-2022 construction in 2023).

Rationale

The City agreed to design and construct elements of Sound Transit’s park mitigation commitments within Mercer Slough, as provided in the approved MOU. This funding is intended to pay the cost to restore the public park functions at Mercer Slough Nature Park displaced or modified by the light rail facility.

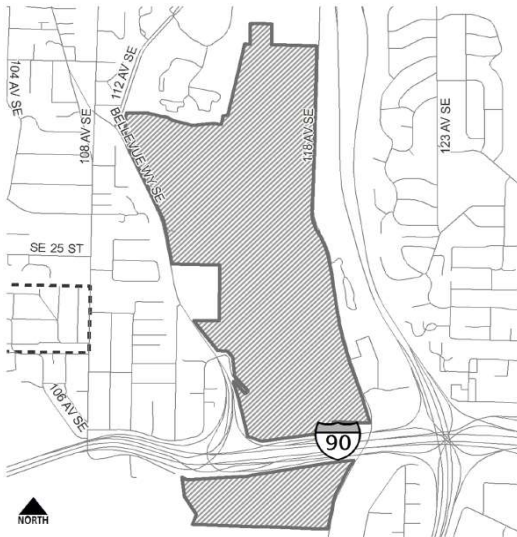
Environmental Impacts

An environmental review for this project was conducted as part of the Sound Transit East Link project design and permitting.

Operating Budget Impacts

Planning and design efforts will help inform operating budget impacts and will not be implemented until development is complete estimated 2024.

Project Map



Schedule of Activities

<u>Project Activities</u>	<u>From - To</u>	<u>Amount</u>
Project Costs	Ongoing	3,449,630

Total Budgetary Cost Estimate: 3,449,630

Means of Financing

<u>Funding Source</u>	<u>Amount</u>
Parks REET	1,109,630
Interlocal	2,340,000
Total Programmed Funding:	3,449,630
Future Funding Requirements:	-

FY2023-2029

Comments