

## FY2023-2029 Capital Investment Program

**PW-R-210: NE Spring Boulevard (Zone 3) - 124th Ave NE to 130th Ave NE**

Category: Transportation &amp; Mobility

Status: New

Department: Transportation

Location: BelRed

**Programmed Expenditures**

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2023 Budget</u>	<u>FY 2024 Budget</u>	<u>FY 2025 Budget</u>	<u>FY 2026 Budget</u>	<u>FY 2027 Budget</u>	<u>FY 2028 Budget</u>	<u>FY 2029 Budget</u>
600,000	-	300,000	300,000	-	-	-	-	-

**Description and Scope**

This project will perform conceptual design work, evaluate design alternatives and develop funding and implementation strategies for NE Spring Boulevard between 124th Avenue NE and 130th Avenue NE. This proposed segment of NE Spring Boulevard is a high priority east-west multi-modal connection that will improve access, circulation, and mobility options for passenger cars, transit, freight, pedestrians, and bicycles to and between the new Bel-Red transit-oriented-development nodes and the larger city and region. This future connection will support the area's redevelopment, attracting private investment in commercial and residential uses to create entirely new neighborhoods.

**Rationale**

The NE Spring Boulevard Zone 3 project is one of a number of high priority transportation investments that will make an important east-west connection to improve access, circulation, and mobility options for passenger cars, transit, freight, pedestrians, and bicycles to and between the new Bel-Red transit-oriented-development nodes and the larger city and region. This project will support the area's redevelopment, attracting private investment in commercial and residential uses to create entirely new neighborhoods.

**Environmental Impacts**

Environmental studies will be funded by this work. A project specific environmental determination will be made in conjunction with the final design for this project.

**Operating Budget Impacts**

Ongoing maintenance and operating costs of the new facilities will be determined during the project's design phase.

**Project Map****Schedule of Activities**

<b>Project Activities</b>	<b>From - To</b>	<b>Amount</b>
Project Costs	Ongoing	600,000

**Total Budgetary Cost Estimate:** 600,000

**Means of Financing**

<b>Funding Source</b>	<b>Amount</b>
MVFT	600,000
<b>Total Programmed Funding:</b>	600,000
<b>Future Funding Requirements:</b>	-

**FY2023-2029****Comments**