

**FY2023-2029 Capital Investment Program**

**D-94: Flood Control Program**

Category: High Quality Built & Natural Environment      Status: Ongoing  
 Department: Utilities      Location: Citywide

**Programmed Expenditures**

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2023 Budget</u>	<u>FY 2024 Budget</u>	<u>FY 2025 Budget</u>	<u>FY 2026 Budget</u>	<u>FY 2027 Budget</u>	<u>FY 2028 Budget</u>	<u>FY 2029 Budget</u>
29,926,973	18,250,973	-	2,574,000	2,927,000	1,299,000	4,260,000	580,000	36,000

**Description and Scope**

This ongoing program constructs improvements to reduce or eliminate flooding caused by insufficient public drainage system capacity. Projects involve enlarging pipes or culverts to convey more stormwater, re-routing drainage to pipes with more capacity, adding detention or infiltration facilities, or other runoff control strategies. Candidate sites are wherever levels of service (LOS) for flood protection are not met. The following sites have projects in progress or have been identified for future improvements, and are presented in priority order. They will be prioritized for implementation with any others that become apparent as a result of storm or system analysis.

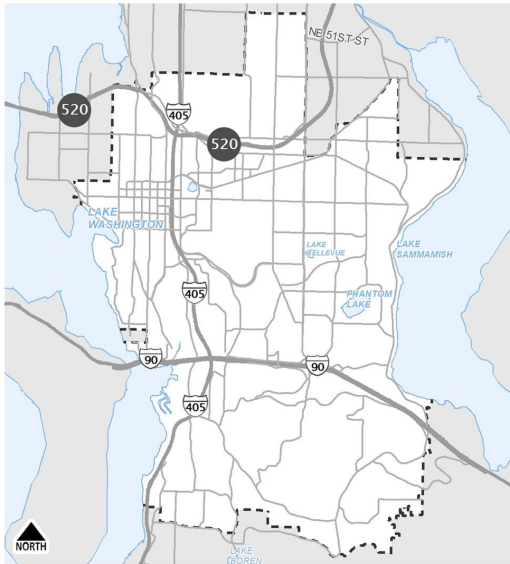
**Rationale**

**Environmental Impacts**

**Operating Budget Impacts**

This program will have no significant impact on operating revenues and/or expenditures.

**Project Map**



**Schedule of Activities**

<u>Project Activities</u>	<u>From - To</u>	<u>Amount</u>
Project Costs	Ongoing	29,926,973

**Total Budgetary Cost Estimate: 29,926,973**

**Means of Financing**

<u>Funding Source</u>	<u>Amount</u>
Interlocal	6,465,000
Transfers from Other City Funds	23,461,973
<b>Total Programmed Funding:</b>	<b>29,926,973</b>
<b>Future Funding Requirements:</b>	<b>-</b>

**FY2023-2029**

**Comments**