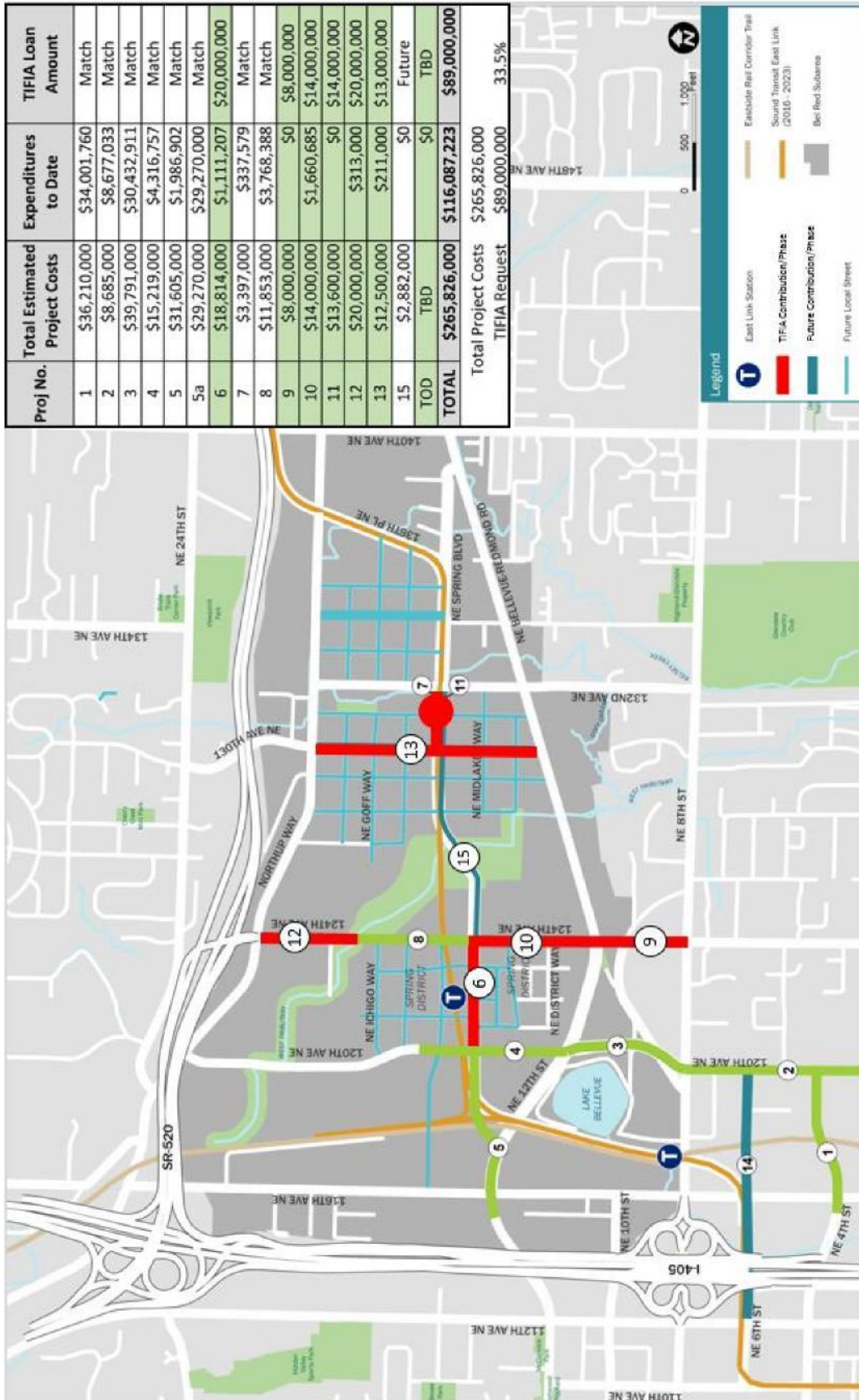


Attachment B: TIFIA Proposal Project Map
 Council Meeting June 6, 2016

TIFIA Package Proposal



Proj No.	Total Estimated Project Costs	Expenditures to Date	TIFIA Loan Amount
1	\$36,210,000	\$34,001,760	Match
2	\$8,685,000	\$8,677,033	Match
3	\$39,791,000	\$30,432,911	Match
4	\$15,219,000	\$4,316,757	Match
5	\$31,605,000	\$1,986,902	Match
5a	\$29,270,000	\$29,270,000	Match
6	\$18,814,000	\$1,111,207	\$20,000,000
7	\$3,397,000	\$337,579	Match
8	\$11,853,000	\$3,768,388	Match
9	\$8,000,000	\$0	\$8,000,000
10	\$14,000,000	\$1,660,685	\$14,000,000
11	\$13,600,000	\$0	\$14,000,000
12	\$20,000,000	\$313,000	\$20,000,000
13	\$12,500,000	\$211,000	\$13,000,000
15	\$2,882,000	\$0	Future
TOD	TBD	\$0	TBD
TOTAL	\$265,826,000	\$116,087,223	\$89,000,000

Total Project Costs \$265,826,000
 TIFIA Request \$89,000,000 33.5%