

**Staff Framework  
March 21, 2023 ARPA Application Review**

Agency	Program	BIPOC Org	Request	Staff Framework	% of Request	monthly award	HSC	Notes / Funding Available
<b>Child Care</b>								
Boys & Girls Clubs of Bellevue	Project LEARN Afterschool Program for Low-Middle-Income Families	No	\$ 250,000	\$ 250,000	100%	\$13,158		
<b>Child Care Total</b>			<b>\$ 250,000</b>	<b>\$ 250,000</b>			<b>\$ -</b>	<b>\$387,903 - \$250,000 = \$137,903 remaining</b>
<b>Food Insecurity</b>								
<b>Serves Entire Bellevue Community</b>								
Hopelink (moved from Fostering Well Being)	Bellevue Market Wellness (moved from Fostering Well Being)	No	\$ 200,000	\$ 30,000	15.00%	\$1,579		Recommend providing some of their ask to support the grocery gift cards from culturally specific grocery stores.
Hopelink	Bellevue Market Food	No	\$ 300,000	\$ 69,297	23.10%	\$3,647		This amount gets this program close to its full ask from the 2023-24 Human Services Fund.
<b>Vouchers for School Breaks</b>								
Bellevue LifeSpring	Food Assistance for Children	No	\$ 137,970	\$ 69,297	50.23%	\$3,647		This amount gets this program close to its full ask from the 2023-24 Human Services Fund.
Bellevue LifeSpring (moved from Fostering Well Being)	Food Assistance for Children (moved from Fostering Well Being)	No	\$ 275,940		0.00%	\$0		Applied for the same service (service units) as the food insecurity application.
<b>BIPOC By and For Agencies</b>								
Indian American Community Services (IACS)	IACS Services for Food Assistance	Yes	\$ 110,000	\$ 60,000	55%	\$3,158		<b>Staff recommends utilizing \$50,000 of unused child care dollars to fully fund this program.</b>
<b>Other Programs</b>								
AmPowering	AmPowering Feed The Need	No	\$ 100,000	\$ -	0.00%	\$0		Staff does not recommend providing federal funding to this agency.
Boys & Girls Clubs of Bellevue	Wholesome Meals and Snacks for Kids	No	\$ 90,000	\$ -	0.00%	\$0		Staff recommends asking the agency to leverage the childcare program funds to feed kids participating in this program.
Eat Happy	Eat Happy Food Recovery Funds	No	\$ 75,000	\$ -	0.00%	\$0		<b>Staff recommends using \$30,000 of unspent child care dollars to fund a new program that is using technology and volunteers that both feeds people and reduces food waste.</b>

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Imagine Housing	Bellevue Food Security Program	No	\$ 50,000	\$ -	0.00%	\$0		With limited funds not recommending funds for a program with limited eligibility. Residents are able to access food through Hopelink and families are eligible through the Bellevue LifeSpring voucher program at their schools.
Backpack Meals for Kids	Preschool Snack Pack	No	\$ 33,000	\$ -	0.00%	\$0		Agency will be City funded for the first time this year. Staff recommends limiting funding to one contract and one funding source.
<b>Food Insecurity Total</b>			<b>\$ 1,371,910</b>	<b>\$ 228,594</b>			<b>\$ -</b>	<b>\$228,594</b>
<b>Basic Needs</b>								
<b>Serves Low-Income Bellevue Community</b>								
Essentials First	First Community Kits	No	\$ 90,000	\$ 38,601	42.89%	\$2,032		
Hopelink	Bellevue Basic Needs	No	\$ 115,000	\$ 38,601	33.57%	\$2,032		
<b>Focuses on Families Experiencing Homelessness or Unstably Housed</b>								
KidVantage	Providing Essentials for Children	No	\$ 50,000	\$ 38,601	77.20%	\$2,032		This program provides basic needs supplies primarily to families experiencing homelessness or in low-income housing.
Boys & Girls Clubs of Bellevue	Family and Community Resources	No	\$ 70,500	\$ -	0.00%	\$0		Due to limited funds not recommending funds for specific programs with limited eligibility. Recommend leveraging \$250K afterschool care award.
Imagine Housing	Bellevue Basic Needs Program	No	\$ 30,000	\$ -	0.00%	\$0		Due to limited funds not recommending funds for specific programs with limited eligibility. Program served by KidVantage and can access other programs.
<b>Connecting People to Resources</b>								
Crisis Connections	Supporting Bellevue Residents through King County 211	No	\$ 35,000	\$ -	0.00%	\$0		Staff recommends using limited funds to paying for supplies directly.
<b>Supporting Aging in Place</b>								
Catholic Community Services of King County	Volunteer Services (VS)	No	\$ 62,849	\$ -	0.00%	\$0		The RFP refers to basic needs supplies, not services.
<b>Basic Needs Supplies Total</b>			<b>\$ 453,349</b>	<b>\$ 115,803</b>			<b>\$ -</b>	<b>\$115,804</b>