

FY2023-2029 Capital Investment Program

PS-64: Fire Station 10 (Levy)

Category: High Performance Government

Status: Approved and Begun

Department: Fire

Location: Downtown

Programmed Expenditures

<u>Programmed Expenditures</u>	<u>Appropriated To Date</u>	<u>FY 2023 Budget</u>	<u>FY 2024 Budget</u>	<u>FY 2025 Budget</u>	<u>FY 2026 Budget</u>	<u>FY 2027 Budget</u>	<u>FY 2028 Budget</u>	<u>FY 2029 Budget</u>
43,537,056	27,100,000	14,040,720	2,396,336	-	-	-	-	-

Description and Scope

The downtown has a majority of high-rises in the city and high-rise development is continuing at a fast pace. In the next decade, it is expected that the downtown area will have a significant increase in jobs and residential population. The location of the new fire station in the downtown area will address current response shortfalls and will ensure the maintenance of current emergency service levels as the area develops and grows higher and denser. When selecting a design for Fire Station 10, the following key elements play a factor:

Current and projected population and call volume growth in the city;

Emergency response time patterns;

Protecting the health and safety of firefighters;

Ability to maintain operational effectiveness during all types of emergencies; and,

Meeting current regulations, industry standards, and Best Practices for fire station design.

Rationale

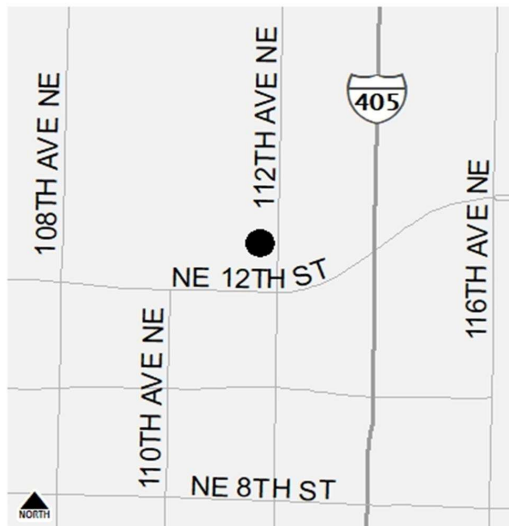
Maintaining emergency response capabilities, providing a healthy and safe working environment for fire personnel, and providing adequate training facilities for firefighters is directly related to the Key Community Indicator described as a community that is prepared for and responds to emergencies.

Environmental Impacts

This program will have no significant impact on operating expenditures.

Operating Budget Impacts

Project Map



Schedule of Activities

<u>Project Activities</u>	<u>From - To</u>	<u>Amount</u>
Project Costs	Ongoing	43,537,056

Total Budgetary Cost Estimate: 43,537,056

Means of Financing

<u>Funding Source</u>	<u>Amount</u>
Fire Levy	40,020,056
Transfers from Other City Funds	3,517,000
Total Programmed Funding:	43,537,056
Future Funding Requirements:	-

FY2023-2029

Comments