

MEMORANDUM



Bellevue Parks &
Community Services

DATE: October 6, 2025

TO: Human Services Commission Members

FROM: Ruth Blaw, Human Services
Manager

SUBJECT: Review of the 2027-2028 Funding Percentages

Human Services staff will provide the commission with a worksheet including initial staff recommendations for funding percentages for areas of need with a contingency plan.

Background

Bellevue City Council and the Human Services Commission have committed to ongoing process improvements that may increase equity in the funding process. To support this effort, staff have drafted funding recommendations for percentages of funding for each area of need for the Commission's review and potential adoption, to be sent to Council in January for their approval.

Attachment A: Human Services Funding Recommendations Worksheet with Contingency plan