

2026

Environmental Services Commission Calendar *Tentative*

updated 1/30/2026

January

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February

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March

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May

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June

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July

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August

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September

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November

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January 8, 2026

Sewer Cost of Service Analysis (COSA) and Proposed Rate Design
Asset Management Program Update
Utility Bill Assistance Program Update

February 5, 2026

Stormwater Management Plan - Public Hearing
Wastewater System Plan Update
Utilities Financial Policies Review

March 5, 2026

Solid Waste Contract Procurement
Utilities Bill Assistance Program

April 2, 2026

2025 Financial Performance (Written Brief)
Review of Preliminary 2027-2032 CIP
Solid Waste Contract Procurement (TBD)

April 16, 2026 - possible second mtg

May 7, 2026

Early Outlook Rates Forecast /Community Outreach
Water System Plan - Draft Review

May 21, 2026 - possible second mtg

Field Trip - CIP (tentative)

June 4, 2026

2027-2028 Operating & Capital Budget Proposals

June 18, 2026

2027-2032 Rate Forecast

July 2, 2026

Budget Recommendation to City Manager

August 2026

Recess

September 3, 2026

Budget & Rates Update - Tentative
Budget & Rates Public Hearing

September 17, 2026

Budget & Rates Recommendation to Council

October 1, 2026

Budget & Rates Update - Tentative

Water System Plan Final Draft & Recommendation

October xx, 2026

ESC Chair Presents Recommendation to Council

November 5, 2026

Solid Waste Performance Update

December 3, 2026 Special Meeting

ESC Roles & Responsibilities

Commission 2026 Year in Review

Commission 2027 Look Ahead

2026

Council Calendar

January 30, 2026

*** Council presentations are highlighted ***

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January

1/27 Water Main Replacement & PRV 2025 Ph2

February

2/24 Water Main Replacement 2026 Ph 1

2/24 2 Enatai (Bi-directional Clean-Out System)

March

TBD Storm Pipe Defect Repair 2025

3/24 Solid Waste Contract Procurement

TBD Aqua Vista Sanitary Sewer

TBD Kelsey Creek Culvert @ Lake Hills Blvd

April

4/28 Sewer Cost of Service and Rate Design

TBD Defect Repair 2024 Sewer & Storm

TBD Defect Repair 2025 Sewer

TBD North Sammamish Flood Improvements

May

TBD Ardmore Outfall Stabilization

TBD Water Main Replacement 2026 Ph 2 & PRV

5/12 KC WTD Rate Forecast, Regional Wastewater Services Plan

TBD Water Main Replacement 148th and NE20th

TBD Solid Waste Contract Procurement

June

TBD Commercial Water Meter 2022

TBD Utility Bill Assistance Program Update

July

TBD Cascade Budget/Rates and Cascade Supply Program

August

8/4 Water Main Replacement 2026 Ph 3

September

TBD Somerset 2 Pump Station & Reservoir Rehab

October

TBD RV300/WD400 Check Valve Replacement

TBD Budget and Rates Presentation

November

TBD Crossroads North & South Reservoir Recoating

TBD Solid Waste Contract Procurement

December

Jan-27 Solid Waste Contract Procurement (January Placeholder)

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