

Transportation Commission Public Hearing

2026-2031

Transportation Improvement Program
(TIP)

Kristi Oosterveen

April 24, 2025



2026-2031

Transportation Improvement Program (TIP)

Public Hearing

- Mandated per RCW
- Allows the public to make comments on projects in recommended plan
- Comments may be addressed by staff following the hearing, during TIP presentation
- Recommended deletion to the February 13 approved Draft TIP
 - CIP ongoing program, PW-M-2, Minor Capital – Traffic Operations Program has now been merged with TIP No. 5, CIP ongoing program, PW-R-46, Traffic Safety Implementation Program.

Transportation Commission

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Transportation Improvement Program (TIP)

What the Commission is being asked:

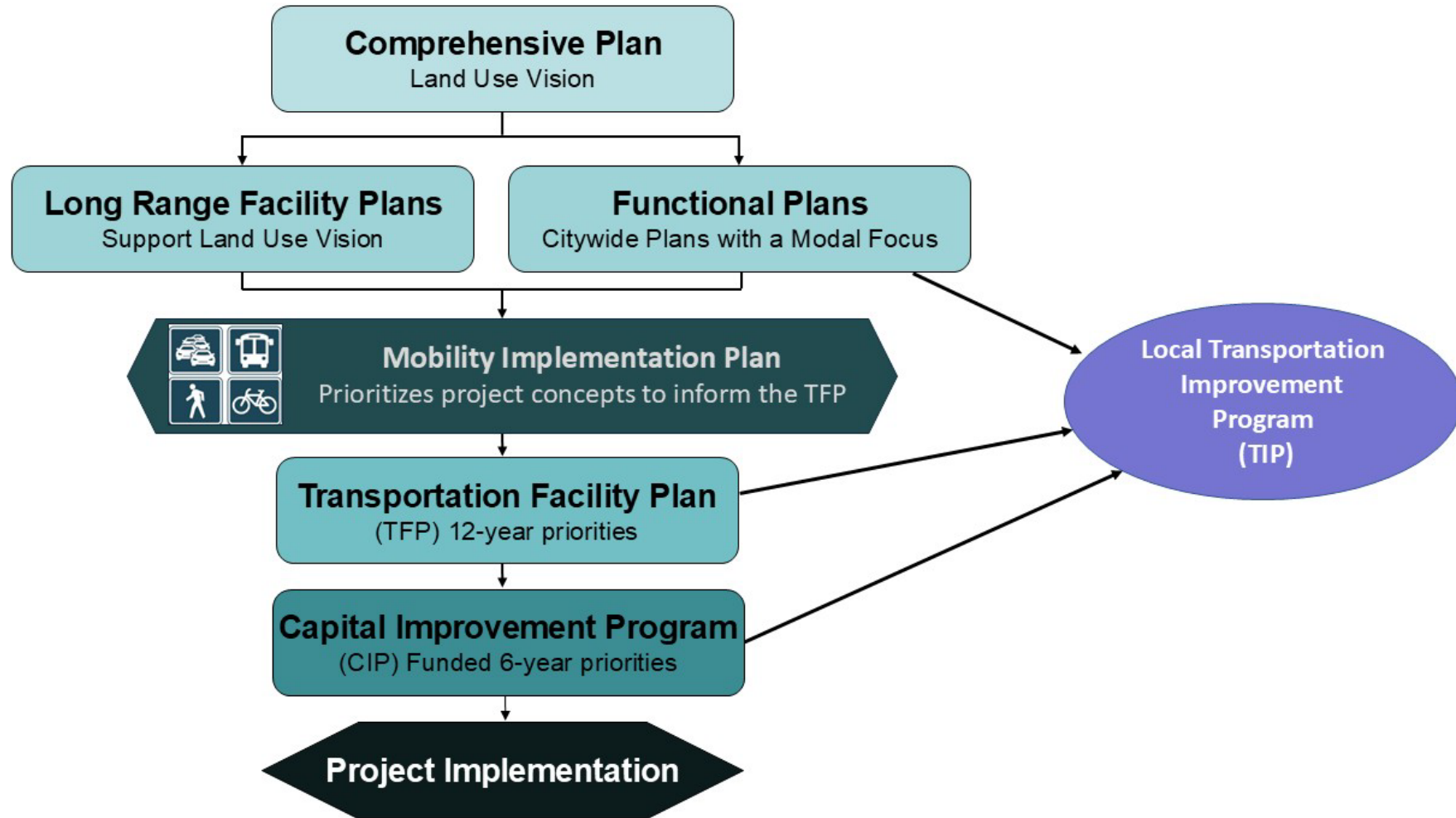
- ✓ Action
- ☐ Discussion/Direction
- ☐ Information

2026-2031 TIP

Tonight's agenda

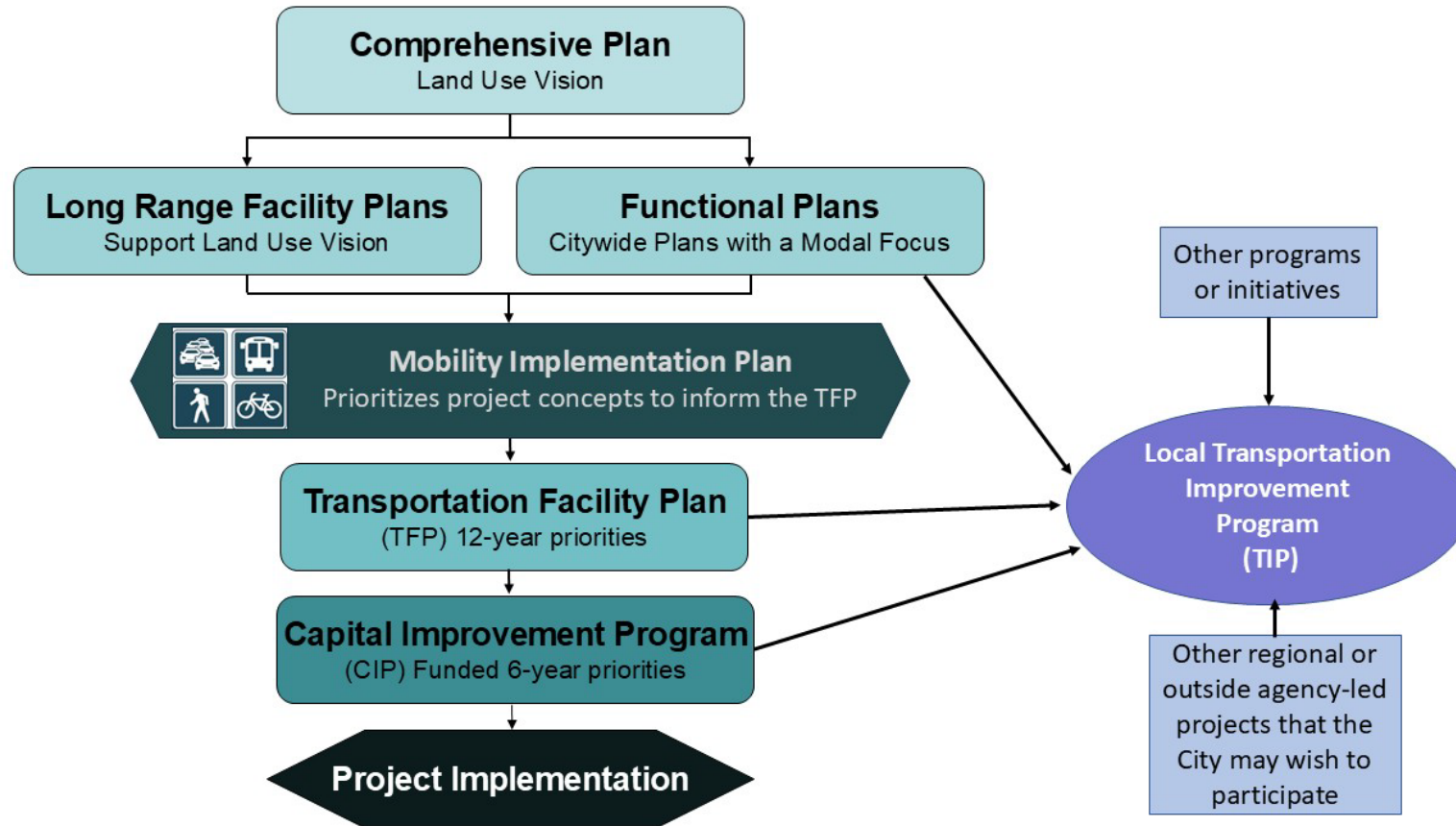
- Background
 - Mandated annual update
 - TIPs relationship to the Transportation Planning & Programming Process
 - Sections of the TIP
- Recommended changes to the current 2025-2030 TIP
- Commission Action
- Next Steps

2026-2031 TIP Background



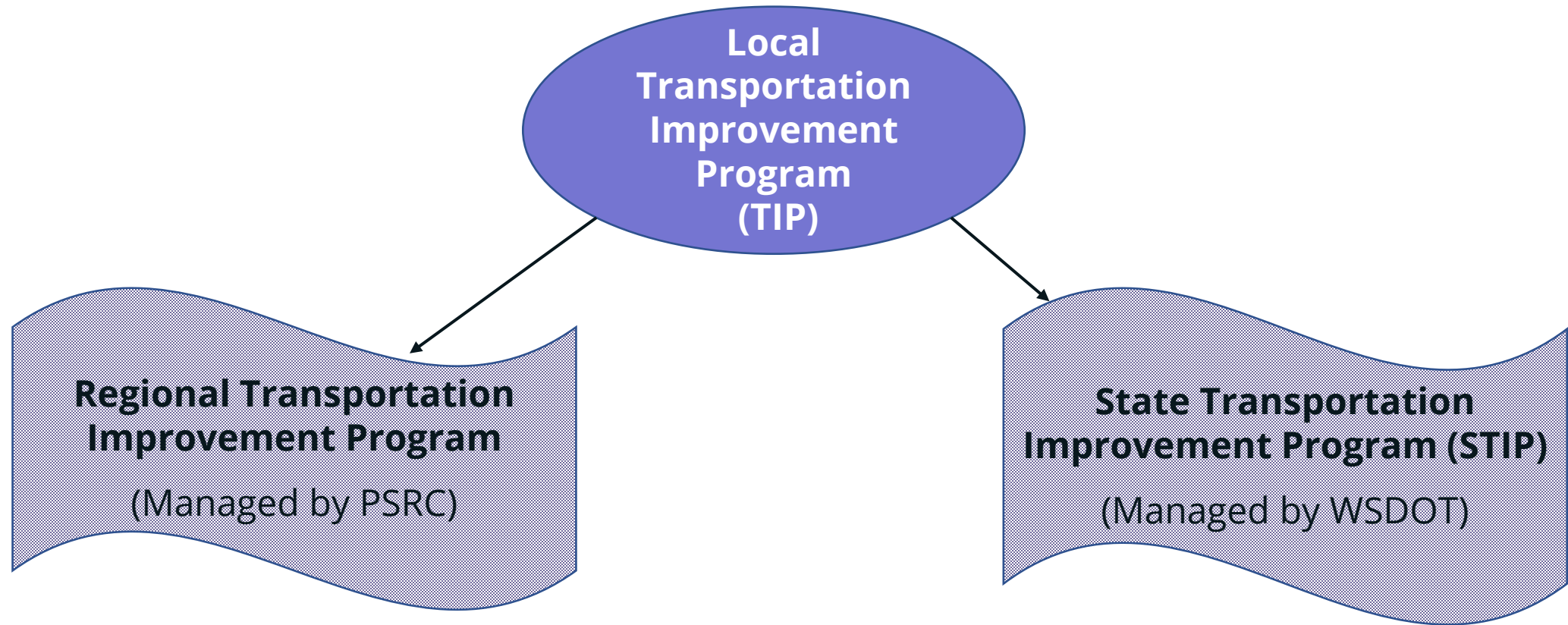
2026-2031 TIP

Transportation Planning & Programming Process



2026-2031 TIP

Who receives the TIP after adoption?



2026-2031 TIP

The four sections of the TIP

Recommended project list divided into four sections containing 141 projects

- **Section I** – 42 projects included in the adopted 2025-2030 Capital Improvement Program (CIP)
- **Section II** – 29 projects included in the adopted 2022-2033 Transportation Facilities Plan (TFP)
- **Section III** – 65 other unfunded local projects identified and scoped by completed Alternative Analyses and Planning or Pre-design Studies
- **Section IV** – 5 regional or outside agency-led projects in which the City may choose to participate financially

2026-2031 TIP

Recommended changes to 2025-2030 TIP

Recommended changes to the project list by section:

- **Section I** – Six new projects; 14 projects removed; three projects transferring sections
- **Section II** – Two projects removed; seven projects transferring sections
- **Section III** – 34 new projects; three projects transferring sections
- **Section IV** – No change

2026-2031 TIP

Requested Commission Action

- Approve the 2026-2031 TIP project list
- Approve and transmit the Transportation Commission Recommendation to the City Council to adopt the 2026-2031 Transportation Improvement Program

2026-2031 TIP

Update Process and Timeline

February 2025	April 2025	June 2025
<ul style="list-style-type: none">✓ Kickoff Update Process✓ Compile Recommended TIP List	<ul style="list-style-type: none">✓ Hold Mandated Public Hearing- Finalize Recommended TIP List	<ul style="list-style-type: none">- Council Adoption of TIP (<i>scheduled for June 3</i>)- Information submitted to the State and PSRC (by June 30, 2024)
Commission Role		
<ul style="list-style-type: none">✓ Review/Amend Recommended TIP List✓ Approve Recommended TIP for Public Hearing	<ul style="list-style-type: none">✓ Host Public Hearing- Amend/Approve Recommended TIP- Recommend TIP Adoption to Council	

2026-2031 TIP

Next Steps

- Council adoption of the 2026-2031 TIP – June 3
- Submit adopted 2026-2031 TIP to WSDOT and PSRC by June 30

Thank You!

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