



## **PARKS CIP PROJECT STATUS REPORT January 2020**

### **Aquatic Center Feasibility Study**

The Council continues to express interest for a larger regional-sized facility and the notion of a partnership with Bellevue College. Staff continues to explore the partnership opportunities with Bellevue College to locate the facility on their campus, as well as, other strategies for partners. A final report is expected in spring 2020, which will finalize the costs and include a market analysis, economic development impacts and funding options. Staff will continue to work closely with SplashForward on the research and development of the feasibility report.

### **Ashwood Park Master Plan Update**

A Park Board project overview was anticipated to occur in November and public outreach had been slated to begin 2020. However, given the vacancies of key positions in this department and workload demands of key personnel in other departments, the City Manager's Office has delayed the Ashwood Park master plan update. At this time we have no date to restart this work. Staff has reached out to all stakeholders that have been tracking this project to let them know the status.

### **Ashwood Plaza**

Work continues on the landscape repairs to the plaza located above their underground garage and adjacent to Ashwood Park. Repairs include replacement of planter box: water-proofing, irrigation, lighting, soil, and plants. Staff is participating in construction meetings and monitoring work to assure successful operation and maintenance. Work should be complete by the end of February.

### **Bridle Trails 140<sup>th</sup> Street Park Development**

Construction design and permitting phases will begin in 2020, with construction following in 2021. Staff has kept the BTCC up to date on the project timeline and will attend their February meeting to update the community.

### **Downtown Park – NE Gateway**

Staff is finalizing the vacation of the NE 4<sup>th</sup> Street right-of-way (alley) and continuing with permitting. The environmental land use permit (SEPA) has received a Determination of Non-Significance, and initial plan revisions have been submitted in hopes of securing a construction permit by early this year. The final design, engineering, fabrication and installation contract for the public art is being executed. We hope to be out to bid in early spring, which will allow construction to start in late Spring 2020 and continue throughout the year.

### **Hearing Accessibility for Public Spaces**

Install and update hearing assistance systems in five park facilities: North Bellevue, Highland, Crossroads, South Bellevue Community Centers and the Bellevue Botanical Gardens. Work has recently been completed to expand listening assistance services at the North Bellevue Community Center. Staff is working to determine the scope of improvements at the remaining facilities.

### **Newport Hills/Tyler Park**

The plan reviewed and recommended by the Parks & Community Services Board was presented to the Council for feedback at their December 2 Study Session and was unanimously approved. An A&E agreement with LPD engineering has been approved and we have begun the design and permitting phase of the project. We hope to complete the park by the end of 2020.

### **Wilburton Hills Synthetic Turf Replacement**

Staff has initiated work on the replacement of the 9-year old synthetic turf at Wilburton Hill Park. We received a grant to help offset the cost and hope to complete work in 2020.

### **Park & Natural Areas Levy Projects Summary**

- **Synthetic Sportsfield at Wilburton Hill Park:** Project complete.
- **Synthetic Sportsfield at Newport Hills Park:** Project complete.
- **Lewis Creek Park Picnic Area:** Project complete.
- **BYT Construction:** Project complete.
- **Bellevue Airfield Park: on-hold.** Site analysis and initial schematic design is complete. The cost estimates for Phase 1 are significantly over the anticipated budget, and schematic design options for Phase 1 have been explored. Work is on-hold pending the result of the Aquatic Center study, as Airfield is one site being considered for the Center.
- **Botanical Garden Projects:**
  - **Ravine Garden:** Project complete.
  - **Visitor Center:** Project complete.
- **Neighborhood Parks:**
  - **Bridle Trails/140<sup>th</sup> Ave property acquisition:** Project complete.
  - **Bridle Trails Corner Park acquisition & development:** Project complete.
  - **Newport Hills Tyler/Patterson acquisition:** Project complete.
- **Downtown Park “Complete the Circle” Development:** Project complete.
- **Hidden Valley/Boys & Girls Club Partnership:** Project complete.
- **Lake Sammamish Neighborhood Park:** No activity.
- **Surrey Downs Park Development:** Project complete.

### **Renovation Program**

The 7-year plan for 2020-2026 is complete, and we are currently completing project manager assignments. The 2020 project status will be updated in February.